

Grantee: State of Indiana - OCRA

Grant: B-08-DF-18-0001

January 1, 2011 thru March 31, 2011 Performance Report

Grant Number:

B-08-DF-18-0001

Obligation Date:**Grantee Name:**

State of Indiana - OCRA

Award Date:**Grant Amount:**

\$67,012,966.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Kathleen Weissenberger

Disasters:

Declaration Number

FEMA-1766-DR-IN

Narratives

Disaster Damage:

The 2008 disasters in Indiana have been among the worst in our state's history. 82 of Indiana's 92 counties were declared as Presidential disaster areas between the three disaster periods (DR-1740, DR-1766 and DR-1795). DR-1766, the result of severe flooding in late May and early June, was clearly the most substantial with 44 counties declared as Presidential disaster areas. FEMA estimates that total IA and PA for this disaster will exceed \$350 million. FEMA and the SBA received 17,844 applications for IA during DR-1766, resulting in over \$127 million in assistance. The PA process is now in full swing with FEMA having 471 applicants from local and state government and an estimated 2,092 project worksheets. Currently 26 million dollars have been obligated to local governments, and PA total estimates exceed \$150 million. While the estimated FEMA assistance is substantial, it will not cover the estimated recovery needs in the areas of economic and workforce development, infrastructure, and housing. The following summarizes the key unmet needs in each of these areas: Economic and Workforce Development The largest economic impact to Indiana will be in the area of agriculture where early estimates indicate that crop losses will exceed \$300 million and land rehabilitation losses for activities like debris and sediment removal, levee repair and soil erosion repair will exceed \$200 million. Impact to other Indiana businesses is likely to exceed \$400 million with most of the damage occurring in the five most effected counties of Bartholomew, Johnson, Vigo, Morgan and Owen. The most substantial areas of damage occurred in Columbus, Indiana, where the Columbus Regional Hospital was completely immobilized and had over \$211 million in damages of which less than \$75 million will be covered by FEMA. Additionally, the city's largest employer reported damages in excess of \$200 million none of which qualified for assistance. Infrastructure Damage to Indiana's public infrastructure will likely exceed \$325 million and it is estimated that FEMA-PA will cover about half, or \$158 million of this expense. The remainder does not qualify, is covered by another Federal program, or represents the state/local match. The chart below depicts the financial assistance the State of Indiana has received. However, the costs that go beyond what is covered below have been identified as key areas of remaining need. FEMA-IA Applicants FEMA-IA Assistance (\$000) SBA Loans (\$000) FEMA-PA Assistance (\$000) Total Financial Assistance (\$000) June Flooding & Tornados DR-1766 17,840 54,241 71,711 158,502 284,454 About half of Indiana's PA expense comes from the extensive damages to Columbus Regional Hospital, a major hospital servicing a large portion of Southeastern Indiana. The hospital suffered over \$211 million in damage of which about half will qualify for FEMA-PA. One of the state's top priorities has been to help CRH recover from the catastrophic losses experienced in June of 2008, and a portion of PA-match funding would be for this effort. The remaining PA expenses result from damage to a mixture of public infrastructure such as damaged roads, bridges, dams and levees. Of note, Indiana's local FEMA-PA match will likely exceed \$40 million. Indiana will likely not achieve an automatic reduction in the FEMA match rate from 25% to 10% as our statewide per capita loss will be below the \$122 threshold. However, our hardest hit counties have more than exceeded this threshold and thus this match will be a burden to them. The disaster CDBG funds will be key in helping reduce this local burden. Housing Indiana has over 17,000 families who suffered some type of damage to their dwelling. Housing is a key challenge for the state. FEMA-IA has provided substantial assistance; however, additional help will be required.

Recovery Needs:

The most urgent need is to insure that those communities wanting to participate in a buy-out program have the resources to do so. Over 550 homes totaling \$71MM could be purchased through the home buy-out program with local match exceeding \$17MM. Many communities have opted to participate in the home buy-out program offered by FEMA as most of these homes have been completely destroyed and are in floodplains. While this will clearly benefit the community long-term, two issues exist. First, the match requirement is burdensome and in many cases homeowners have been left in limbo while local communities wrestle with this issue. Some communities are currently deciding not to include significantly damaged homes in the buy-out because they are concerned about funding their 25% match. Second, the state anticipates receiving only \$30 million from FEMA in HMGP funds. This estimate is based on FEMA's formula which determines the HMGP funds based on 15% of both IA and PA. This results in slightly more than a \$25 million shortfall. Indiana now has 14 local Long Term Recovery Committees (LTRCs) assessing the other unmet needs in counties declared during DR-1766. Early estimates indicate that those needs could exceed \$20 million. The vast majority of this need will be to ensure that communities have adequate affordable housing options. METHOD OF DISTRIBUTION All local units of government (cities, towns, counties) will be eligible for the Disaster Recovery program, including HUD

Entitlements. Flood Plain Acquisition and Green Space Development IHEDA, in coordination with the Indiana Department of Homeland Security (IDHS), proposes to provide grants that allow cities, towns, and counties to acquire and demolish substantially damaged residential properties contained within a floodplain or floodway and to redevelop the area into permanent green space for community use. The voluntary program must be initiated by a local community and be agreed to by individual homeowners. In order to be considered for mitigation funds, communities must have a FEMA-approved multi-hazards mitigation plan. The Indiana Department of Homeland Security has provided grants to the 42 counties impacted by the floods to complete these plans. To expedite the overall process, FEMA has given approval for communities to apply for mitigation funds while they assemble their multi-hazards plans. Interested communities must submit a joint grant application to IDHS. Once a property is approved for purchase, the Federal Emergency Management Agency (FEMA) will cover 75 percent of the acquisition cost with the remaining 25 percent to be paid by the local unit of government, which can use CDBG funding to offset its match requirement. Priority will be given to communities with the greatest needs considering the concentration of affected individuals and financial need of each local unit of government. Specific criteria include: "X the community's match obligation as a percent of its annual budget; "X the median assessed value of the residential properties in the buy-out area; and "X the concentration of individual assistance applications in an impacted community. The Flood Plain Acquisition and Green Space Development Program has no maximum grant amount. Allocation: \$22,826,594 Emergency Rental Assistance From the beginning of the disaster, under the leadership of Governor Daniels, IHEDA took an active role in ensuring that those victims of the floorary housing for all displaced victims. For displaced flood victims that were ineligible to receive FEMA assistance, IHEDA committed to paying any necessary security deposit and three months rent. For all of those who were deemed eligible to receive FEMA assistance, IHEDA committed to paying any necessary security deposit. IHEDA paid \$823,405.85 in temporary rental assistance to property owners to ensure the immediate housing of those displaced by the floods. The State would request that a portion of the CDBG Disaster Recovery Funds be used to reimburse IHEDA for these up-front costs. Allocation: \$823,406 Public Infrastructure The CDBG Disaster Recovery Fund (DRF) will be available through the Indiana Office of Community and Rural Affairs. This fund will help offset the twenty-five percent (25%) FEMA match for various eligible public facilities activities pursuant to 24 CFR 570.201(c) and 24 CFR 507.201(f)(2). The Office of Community and Rural Affairs will give priority for activities that benefit at least 51% low-to-moderate income persons. Eligible DRF activities will include most activities eligible under FEMA Public Assistance iV Category A, Category B (Permanent Restoration of Facilities), Category C, Category D (limited), Category E (buildings), Category F, Category G (limited). Eligible activities will be determined by OCRA on a project by project basis. Examples include: 1. Construction/rehabilitation of public wastewater systems; 2. Construction/rehabilitation of public drinking water systems; 3. Construction/rehabilitation of storm drainage systems; 4. Rehabilitation of public roadways, bridges and dams; 5. Construction/rehabilitation of public facility buildings. Projects/applications will be evaluated using the following criteria: 1. The importance of the project to post disaster recovery of the applicant; 2. The percentage of low-to-moderate income persons served; 3. The percentage of grant amount in relation to applicant's annual budget; 4. The relative economic distress of the applicant. Grant applications will be accepted and awards made until funding is no longer available. The intent of the program is to provide the non-federal share of necessary public improvements and/or rehabilitation related to the 2008 presidentially declared disaster. A minimum of fifty percent (50%) of grant funds will be awarded to projects that benefit at least 51% low-to-moderate income persons. Actual grant amounts are negotiated on a case by case basis and the amount of assistance will be dependent upon the factors described above. There is no maximum grant award for the Public Assistance Match Program. Allocation: \$40,000,000 Administration The State will set aside \$3,350,000 of its CDBG Disaster Recovery Funds for payment of costs associated with administering the Program (Docket No. FR-5250-N-01). This constitutes five percent (5%) of the State's CDBG Disaster Recovery allocation. These funds will be used by the Office of Community and Rural Affairs for expenses associated with administering its State CDBG Program, including direct personal services and fringe benefits of applicable Office of Community and Rural Affairs staff, as well as direct and indirect expenses incurred in the proper administration of the state's program and monitoring activities respective to CDBG grants awarded to units of local government (i.e. telephone, travel, services contractual, etc.). Allocation: \$3,350,000

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$42,520,409.61
Total CDBG Program Funds Budgeted	N/A	\$42,520,409.61
Program Funds Drawdown	\$2,741,815.35	\$23,061,611.11
Program Funds Obligated	\$5,427,558.94	\$29,844,743.88
Program Funds Expended	\$2,433,036.02	\$22,887,745.00
Match Contributed	\$0.00	\$3,000,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		45.46%
Overall Benefit Percentage (Actual)		21.51%
Minimum Non-Federal Match	\$0.00	\$3,000,000.00
Limit on Public Services	\$10,051,944.90	\$823,405.85
Limit on Admin/Planning	\$3,350,648.30	\$594,979.63
Limit on State Admin	\$0.00	\$594,979.63

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The State of Indiana continues to award and monitor grants. OCRA and IHEDA funds are approximately 70% obligated.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
(DR2) DR1OR-009-005, The Board of Commissioners of the	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DR1-09-Admin, State Admin	\$26,760.05	\$3,350,000.00	\$176,294.25
DR1A-09-001, Union City, City of	\$0.00	\$12,985.75	\$12,985.75
DR1A-09-002, Gosport, Town of	\$0.00	\$8,075.44	\$8,075.44
DR1A-09-003, Sullivan County	\$0.00	\$81,391.13	\$81,391.13
DR1A-09-004, Town of New Whiteland	\$0.00	\$4,537.14	\$4,537.14
DR1A-09-005, Brown County	\$0.00	\$5,996.46	\$5,966.46
DR1A-09-006, Trafalgar, Town of	\$0.00	\$2,575.00	\$2,575.00
DR1A-09-007, Sullivan, City of	\$0.00	\$31,567.94	\$31,567.94
DR1A-09-008, Jefferson Co. Commissioners	\$0.00	\$11,497.28	\$11,497.28
DR1A-09-009, Trafalgar, Town of	\$0.00	\$6,400.28	\$6,400.28
DR1A-09-010, Crawfordsville	\$0.00	\$22,097.79	\$22,097.79
DR1A-09-011, Fountain County	\$0.00	\$22,952.11	\$22,952.11
DR1A-09-012, Clayton, Town of	\$0.00	\$467.63	\$467.63
DR1A-09-013, Hazelton, Town of	\$0.00	\$2,902.09	\$2,902.09

DR1A-09-014, Gibson County	\$0.00	\$50,425.27	\$50,425.27
DR1A-09-015, Pike County Board of Commissioners	\$0.00	\$51,869.74	\$51,869.74
DR1A-09-016, Posey County	\$0.00	\$17,040.38	\$17,040.38
DR1A-09-017, Vincennes, City of	\$0.00	\$15,041.13	\$15,041.13
DR1A-09-018, Darlington, Town of	\$0.00	\$3,529.70	\$3,529.70
DR1A-09-019, Bicknell	\$0.00	\$17,918.50	\$17,918.50
DR1A-09-020, Elnora, Town of	\$0.00	\$4,425.11	\$4,425.11
DR1A-09-021, Brooklyn, Town of	\$0.00	\$4,095.36	\$4,095.36
DR1A-09-022, Daviess County	\$0.00	\$7,479.14	\$7,479.14
DR1A-09-023, Jasonville, City of	\$0.00	\$8,607.32	\$8,607.32
DR1A-09-024, Spencer, Town of	\$0.00	\$39,408.38	\$39,408.38
DR1A-09-025, Worthington, Town of	\$0.00	\$15,960.33	\$15,960.33
DR1A-09-026, Knox County	\$0.00	\$52,522.43	\$52,522.43
DR1A-09-027, Morgan County	\$0.00	\$229,102.46	\$229,102.46
DR1A-09-028, Lawrence, City of	\$0.00	\$21,495.25	\$21,495.25
DR1A-09-029, Bloomfield, Town of	\$0.00	\$9,357.84	\$9,357.84
DR1A-09-030, Greene County	\$0.00	\$73,318.53	\$71,239.81
DR1A-09-031, Brazil, City of	\$0.00	\$12,218.31	\$12,218.31
DR1A-09-032, Danville, Town of	\$0.00	\$35,195.33	\$35,195.33
DR1A-09-033, Knox County	\$0.00	\$59,888.46	\$59,888.46
DR1A-09-034, Jackson County	\$0.00	\$68,286.46	\$68,286.46
DR1A-09-035, Brownstown, Town of	\$0.00	\$10,528.10	\$10,528.10
DR1A-09-036, Montezuma, Town of	\$0.00	\$3,404.97	\$3,404.97
DR1A-09-037, Bloomington, City of	\$0.00	\$22,378.22	\$22,378.22
DR1A-09-038, Waveland, Town of	\$0.00	\$3,084.38	\$3,084.38
DR1A-09-039, Brown County	\$0.00	\$55,163.60	\$55,163.60
DR1A-09-040, Owen County	\$0.00	\$10,228.41	\$10,228.41
DR1A-09-041, Montgomery County	\$0.00	\$37,507.08	\$37,507.08
DR1A-09-042, Morgan County	\$0.00	\$156,584.86	\$156,584.86
DR1A-09-043, Greene County	\$0.00	\$100,925.24	\$100,925.24
DR1A-09-044, Staunton, Town of	\$0.00	\$2,440.00	\$2,440.00
DR1A-09-045, Bartholomew County	\$0.00	\$1,724,046.05	\$1,724,046.05
DR1A-09-046, Columbus City	\$0.00	\$240,960.35	\$240,960.35
DR1A-09-047, Morgan County	\$0.00	\$3,023.77	\$3,023.77
DR1A-09-048, Owen County	\$0.00	\$1,482.41	\$1,482.41
DR1A-09-049, Owen County-S.R. Bean Blossom	\$0.00	\$23,479.36	\$23,479.36
DR1A-09-050, Waynetown, Town of	\$0.00	\$2,498.41	\$2,498.41
DR1A-09-051, Liberty, Town of	\$0.00	\$1,215.32	\$1,215.32
DR1A-09-052, Henry County	\$0.00	\$0.00	\$0.00
DR1A-09-052, Henry County	\$0.00	\$55,535.54	\$55,535.54
DR1A-09-053, Springport, Town of	\$0.00	\$3,094.38	\$3,094.38
DR1A-09-054, Bartholomew County	\$0.00	\$188,290.86	\$188,290.86

DR1A-09-055, Wayne County	\$0.00	\$46,294.31	\$46,294.31
DR1A-09-056, Edinburgh, Town of	\$0.00	\$138,664.10	\$138,664.10
DR1A-09-057, Owen County	\$0.00	\$336,828.64	\$336,828.64
DR1A-09-058, Town of Rockville	\$0.00	\$2,056.25	\$2,056.25
DR1A-09-059, Town of Prince's Lake	\$0.00	\$14,169.19	\$14,169.19
DR1A-09-060, City of Beech Grove	\$0.00	\$7,686.17	\$7,686.17
DR1A-09-061, Brown County	\$0.00	\$37,461.19	\$37,461.19
DR1A-09-062, Town of Cloverdale	\$0.00	\$3,839.55	\$0.00
DR1A-09-063, City of Martinsville	\$0.00	\$294,689.09	\$294,689.09
DR1A-09-064, Town of Shelburn	\$0.00	\$2,319.88	\$2,319.88
DR1A-09-065, Vermillion County	\$0.00	\$4,260.98	\$4,260.98
DR1A-09-066, Union County	\$0.00	\$35,030.76	\$35,030.76
DR1A-09-067, City of Terre Haute	\$17,171.34	\$25,042.09	\$25,042.09
DR1A-09-068, Town of West Terre Haute	\$0.00	\$11,175.70	\$11,175.70
DR1A-09-069, Town of Medora	\$4,303.85	\$4,303.85	\$4,303.85
DR1A-09-070, Randolph County	\$0.00	\$24,627.61	\$24,627.61
DR1A-09-071, City of Clinton	\$0.00	\$4,294.59	\$4,294.59
DR1A-09-072, Middletown, Town of	\$0.00	\$19,311.09	\$19,311.09
DR1A-09-073, New Castle, City of	\$0.00	\$27,005.43	\$27,005.43
DR1A-09-074, Rush County	\$0.00	\$108,012.64	\$108,012.64
DR1A-09-075, Bartholomew County	\$0.00	\$10,227,984.72	\$10,227,984.72
DR1A-09-076, Town of Cambridge City	\$0.00	\$8,634.06	\$8,634.06
DR1A-09-077, Town of Knightstown	\$0.00	\$43,978.76	\$43,978.76
DR1A-09-078, Parke County	\$0.00	\$65,375.21	\$65,375.21
DR1A-09-079, Washington County	\$0.00	\$3,999.61	\$3,999.61
DR1A-09-080, Switz City	\$0.00	\$3,280.37	\$3,280.37
DR1A-09-081, Center Point	\$1,217.25	\$4,133.50	\$4,133.50
DR1A-09-082, Fairview Park, Town of	\$0.00	\$2,938.89	\$2,938.89
DR1A-09-083, Johnson County	\$0.00	\$121,368.28	\$121,368.28
DR1A-09-084, Clay County	\$0.00	\$139,797.26	\$0.00
DR1A-09-085, Town of Rockville	\$1,434.60	\$1,434.60	\$1,434.60
DR1A-09-086, Town of Bargersville	\$0.00	\$9,652.94	\$9,652.94
DR1A-09-087, Johnson County	\$0.00	\$35,507.85	\$35,507.85
DR1A-09-088, Harmony, Town of	\$0.00	\$2,976.50	\$0.00
DR1A-09-089, Johnson County	\$0.00	\$18,679.24	\$18,679.24
DR1A-09-090, Seelyville, Town of	\$0.00	\$1,537.91	\$0.00
DR1A-09-092, Putnam County	\$0.00	\$126,142.07	\$63,071.04
DR1A-09-093, Vermillion County	\$61,889.87	\$123,779.73	\$61,889.87
DR1A-09-094, City of Martinsville	\$0.00	\$50,339.62	\$50,339.62
DR1A-09-095, Nashville, Town of	\$0.00	\$2,314.10	\$2,314.10
DR1A-09-096, Brown County	\$0.00	\$11,620.49	\$11,620.49
DR1A-09-097, Town of Ellettsville	\$0.00	\$1,476.54	\$1,476.54

DR1A-09-098, Monroe County	\$0.00	\$33,523.43	\$33,523.43
DR1A-09-099, Shelby County	\$0.00	\$79,842.49	\$79,842.49
DR1A-09-100, Brown County	\$0.00	\$38,667.57	\$38,667.57
DR1A-09-101, Vigo County	\$0.00	\$288,910.56	\$288,910.56
DR1A-09-102, City of Bloomington	\$0.00	\$6,153.23	\$6,153.23
DR1A-09-103, Clay County	\$0.00	\$2,500.00	\$0.00
DR1A-09-104, Clay County	\$0.00	\$4,089.72	\$0.00
DR1A-09-105, Parke County	\$0.00	\$41,310.49	\$41,310.49
DR1A-09-106, Washington County	\$0.00	\$22,693.68	\$17,976.32
DR1A-09-107, Shelby County	\$0.00	\$5,236.20	\$5,236.20
DR1A-09-108, Johnson County	\$29,031.70	\$29,031.70	\$29,031.70
DR1A-09-109, Johnson County	\$511,176.00	\$511,176.00	\$511,176.00
DR1A-09-110, Martinsville	\$0.00	\$87,095.30	\$0.00
DR1A-09-111, Morgan County	\$295,212.26	\$295,212.26	\$295,212.26
DR1A-09-112, Morgan County	\$18,617.50	\$18,617.50	\$18,617.50
DR1A-09-113, Morgan County	\$32,518.06	\$32,518.06	\$32,518.06
DR1A-09-114, Owen County	\$13,250.00	\$26,500.00	\$26,500.00
DR1A-09-115, Owen County	\$324,107.82	\$648,215.63	\$648,215.63
DR1A-09-116, Prince's Lakes	\$89,103.00	\$89,103.00	\$89,103.00
DR1A-09-117, Prince's Lakes	\$168,995.00	\$168,995.00	\$168,995.00
DR1A-09-118, Seelyville	\$15,750.00	\$31,500.00	\$15,750.00
DR1A-09-119, Terre Haute	\$0.00	\$49,710.00	\$0.00
DR1A-09-120, West Terre Haute	\$10,246.00	\$20,492.00	\$10,246.00
DR1A-09-121, Franklin, City of	\$0.00	\$211,800.13	\$0.00
DR1B-09-001, Bartholomew County	\$0.00	\$1,375,861.00	\$1,338,293.00
DR1B-09-002, Bartholomew County	\$196,574.06	\$1,259,610.00	\$256,421.65
DR1B-09-003, Bartholomew County	\$23,498.32	\$43,658.00	\$36,837.00
DR1B-09-004, Town of Morgantown	\$205,278.56	\$799,500.00	\$308,517.26
DR1B-09-005, Crawfordsville	\$0.00	\$1,500,000.00	\$0.00
DR1B-09-006, Bloomington	\$0.00	\$216,314.00	\$0.00
DR1B-09-007, Montgomery County	\$0.00	\$549,000.00	\$0.00
DR1B-09-008, Putnam County	\$0.00	\$464,789.00	\$0.00
DR1B-09-009, Trafalgar	\$0.00	\$290,850.00	\$0.00
DR1B-09-010, Vincennes, City of	\$8,913.29	\$129,066.00	\$8,913.29
DR1B-09-011, Prince's Lakes	\$0.00	\$1,702,228.00	\$0.00
DR1B-09-012, Morgan County - Edgewood	\$0.00	\$1,067,600.00	\$0.00
DR1B-09-013, Prince's Lakes	\$0.00	\$328,273.00	\$0.00
DR1B-09-014, Prince's Lakes	\$0.00	\$1,541,000.00	\$0.00
DR1B-09-015, Morgan County	\$0.00	\$1,075,100.00	\$0.00
DR1B-09-016, Owen County	\$0.00	\$421,107.75	\$0.00
DR1B-09-017, Greencastle, City of	\$0.00	\$530,329.00	\$0.00
DR1B-09-018, Greensburg, City of	\$0.00	\$2,000,000.00	\$0.00

DR1B-09-019, Clinton	\$0.00	\$363,395.00	\$0.00
DR1FA-09-001, Emergency Flood Assistance	\$0.00	\$823,406.00	\$823,405.85
DR1HB-009-001, City of Columbus	\$0.00	\$1,454,724.00	\$749,126.21
DR1HB-009-002, Bartholomew County	\$0.00	\$90,047.00	\$0.00
DR1HB-009-003, Brown County	\$6,118.75	\$623,755.00	\$6,118.75
DR1HB-009-004, Brown County 2	\$0.00	\$86,122.00	\$0.00
DR1HB-009-005, City of Franklin	\$110,422.28	\$1,640,097.00	\$768,641.81
DR1HB-009-006, Johnson County	\$268,841.84	\$1,149,342.00	\$303,993.74
DR1HB-009-007, City of Indianapolis	\$0.00	\$51,084.00	\$0.00
DR1HB-009-008, City of Martinsville	\$0.00	\$994,400.00	\$0.00
DR1HB-009-009, Morgan County	\$301,383.95	\$1,009,669.00	\$392,755.55
DR1HB-009-010, Morgan County - Old Town Waverly	\$0.00	\$432,747.00	\$0.00
DR1HB-009-011, Morgan County - 6	\$0.00	\$63,124.00	\$0.00
DR1HB-009-012, Morgan County - Henderson	\$0.00	\$60,874.00	\$0.00
DR1HB-009-013, Town of Spencer	\$0.00	\$353,710.00	\$0.00
DR1HB-009-014, Shelby County	\$0.00	\$211,393.00	\$0.00
DR1HB-009-015, Tippecanoe County	\$0.00	\$57,325.00	\$0.00
DR1HB-009-016, Terre Haute - Dresser Brock-Gard	\$0.00	\$154,436.00	\$0.00
DR1HB-009-017, Terre Haute - Toadhop Old US 40	\$0.00	\$243,408.00	\$0.00
DR1HB-009-018, Terre Haute - North	\$0.00	\$366,004.00	\$0.00
DR1HB-009-019, Terre Haute - South	\$0.00	\$287,933.00	\$0.00
DR1HB-009-020, Terre Haute - Dresser McCullough	\$0.00	\$139,102.00	\$0.00
DR1HB-009-021, Terre Haute - Dresser Price-Weir	\$0.00	\$98,061.00	\$0.00
DR1HB-009-022, Terre Haute - Toadhop Hovey	\$0.00	\$249,316.00	\$0.00
DR1OR-009-001, Board of Commissioners of the County of Martin	\$0.00	\$0.00	\$0.00
DR1OR-009-002, Town of Chesterfield	\$0.00	\$0.00	\$0.00
DR1OR-009-003, City of Camden	\$0.00	\$0.00	\$0.00
DR1OR-009-004, City of Dublin	\$0.00	\$0.00	\$0.00
DR1OR-009-005, Board of Commissioners of the County of Ohio	\$0.00	\$0.00	\$0.00
DR1OR-009-006, City of New Castle	\$0.00	\$0.00	\$0.00
DR1OR-009-007, Town of Oaktown	\$0.00	\$0.00	\$0.00
DR1OR-009-008, City of Tell City	\$0.00	\$0.00	\$0.00
DR1OR-009-009, City of Jasonville	\$0.00	\$0.00	\$0.00
DR1OR-009-010, City of Bedford	\$0.00	\$0.00	\$0.00
DR1OR-009-011, Town of Winamac	\$0.00	\$0.00	\$0.00
DR1OR-009-012, Town of Wheatland	\$0.00	\$0.00	\$0.00
DR1OR-009-013, Dearborn County Commissioners	\$0.00	\$0.00	\$0.00
DR1OR-009-014, City of Seymour	\$0.00	\$0.00	\$0.00
DR1OR-009-015, Town of Remington	\$0.00	\$0.00	\$0.00
DR1OR-009-016, City of North Vernon	\$0.00	\$0.00	\$0.00
DR1OR-009-017, Town of Hagerstown	\$0.00	\$0.00	\$0.00
DR1OR-009-018, The Board of Commissioners of the County of	\$0.00	\$0.00	\$0.00

DR1OR-009-019, COUNTY OF BROWN	\$0.00	\$0.00	\$0.00
DR2-09-069, Orange County	\$0.00	\$3,497,561.00	\$0.00
DR2H-09-100, Heritage Place at Parkview LP	\$0.00	\$0.00	\$0.00
DR2H-09-101, Spicewood Garden Apartments LP	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: DR1-09-Admin-A

Activity Title: State Admin

Activity Category:

Administration

Project Number:

DR1-09-Admin

Projected Start Date:

09/01/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Admin

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

State of Indiana

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,247,875.00
Total CDBG Program Funds Budgeted	N/A	\$1,247,875.00
Program Funds Drawdown	\$26,760.05	\$176,294.25
Program Funds Obligated	\$1,098,340.80	\$1,247,875.00
Program Funds Expended	\$8,212.80	\$176,294.25
State of Indiana	\$8,212.80	\$176,294.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Admin

Location Description:

State of Indiana

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-008A

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR1A-09-008

Projected Start Date:

06/17/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Jefferson Co. Commissioners

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Co. Commissioners

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,500.00
Program Funds Drawdown	\$0.00	\$1,500.00
Program Funds Obligated	\$0.00	\$1,500.00
Program Funds Expended	\$0.00	\$1,500.00
Jefferson Co. Commissioners	\$0.00	\$1,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

300 E. Main St. Room 103 Madison, 47250

Activity Progress Narrative:

Project complete; monitored for compliance. Awaiting final draw.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR1A-09-008B
Activity Title:	Street Reconstruction

Activity Category:

Construction/reconstruction of streets

Project Number:

DR1A-09-008

Projected Start Date:

06/17/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Jefferson Co. Commissioners

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Co. Commissioners

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$9,997.28
Total CDBG Program Funds Budgeted	N/A	\$9,997.28
Program Funds Drawdown	\$0.00	\$9,997.28
Program Funds Obligated	\$0.00	\$9,997.28
Program Funds Expended	\$0.00	\$9,997.28
Jefferson Co. Commissioners	\$0.00	\$9,997.28
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Multiple road reconstruction due to the May 2008 floods

Location Description:

Lick Rd, Cr 1100 W Rd, CR 350 S Rd, Little Brushy Fork Road, Scotts Ridge Rd, Sheets Hill Rd, M Hill Road, CR Rd 1360 W, Ford Rd, CR 1350 W, Henry Rd, CR 1066 W, Short Rd, CR 1550 W,

Activity Progress Narrative:

Project complete; monitored for compliance. Awaiting final draw.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	301/301

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	12682	31705	40.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-013A

Activity Title: local admin

Activity Category:

Administration

Project Number:

DR1A-09-013

Projected Start Date:

06/17/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Hazelton, Town of

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hazelton, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000.00
Program Funds Drawdown	\$0.00	\$1,000.00
Program Funds Obligated	\$0.00	\$1,000.00
Program Funds Expended	\$0.00	\$1,000.00
Hazelton, Town of	\$0.00	\$1,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration

Location Description:

101 South Main Street Hazelton, IN 47640

Activity Progress Narrative:

Project complete; monitored for compliance. Awaiting final draw.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-013B

Activity Title: storm drainage

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

DR1A-09-013

Project Title:

Hazelton, Town of

Projected Start Date:

06/17/2009

Projected End Date:

12/31/2010

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hazelton, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,902.09
Total CDBG Program Funds Budgeted	N/A	\$1,902.09
Program Funds Drawdown	\$0.00	\$1,902.09
Program Funds Obligated	\$0.00	\$1,902.09
Program Funds Expended	\$0.00	\$1,902.09
Hazelton, Town of	\$0.00	\$1,902.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacement of storm drains damaged as a result of the May/June 2008 severe weather (FEMA 1766)

Location Description:

Brown and Second Street Hazelton, Indiana

Activity Progress Narrative:

Project complete; monitored for compliance. Awaiting final draw.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	120/60

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons

0

143

290

49.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-018A

Activity Title: local admin

Activity Category:

Administration

Project Number:

DR1A-09-018

Projected Start Date:

06/22/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Darlington, Town of

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Darlington, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,000.00
Program Funds Drawdown	\$0.00	\$2,000.00
Program Funds Obligated	\$0.00	\$2,000.00
Program Funds Expended	\$0.00	\$2,000.00
Darlington, Town of	\$0.00	\$2,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of project

Location Description:

222 West Main Street Darlington, Indiana 47940

Activity Progress Narrative:

Grant administration is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR1A-09-018B
Activity Title:	electric utility repair

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

DR1A-09-018

Projected Start Date:

06/22/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Darlington, Town of

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Darlington, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,529.70
Total CDBG Program Funds Budgeted	N/A	\$1,529.70
Program Funds Drawdown	\$0.00	\$1,529.70
Program Funds Obligated	\$0.00	\$1,529.70
Program Funds Expended	\$0.00	\$1,529.70
Darlington, Town of	\$0.00	\$1,529.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

electrical utility repair due to damage from June 2008 floods.

Location Description:

222 West Main Street Darlington, Indiana 47940 various location throughout the town

Activity Progress Narrative:

Has received grant award. Grant agreement process is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	453	852	53.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-019A

Activity Title: local admin

Activity Category:

Administration

Project Number:

DR1A-09-019

Projected Start Date:

06/22/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Bicknell

Projected End Date:

12/31/2009

Completed Activity Actual End Date:

Responsible Organization:

Bicknell, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,000.00
Program Funds Drawdown	\$0.00	\$2,000.00
Program Funds Obligated	\$0.00	\$2,000.00
Program Funds Expended	\$0.00	\$2,000.00
Bicknell, City of	\$0.00	\$2,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of project

Location Description:

119 East Second Street Bicknell, Indiana 47512

Activity Progress Narrative:

Grant administration is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-019B

Activity Title: water improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

DR1A-09-019

Project Title:

Bicknell

Projected Start Date:

06/22/2009

Projected End Date:

12/31/2010

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bicknell, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$15,918.50
Total CDBG Program Funds Budgeted	N/A	\$15,918.50
Program Funds Drawdown	\$0.00	\$15,918.50
Program Funds Obligated	\$0.00	\$15,918.50
Program Funds Expended	\$0.00	\$15,918.50
Bicknell, City of	\$0.00	\$15,918.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Water utility repairs due to damage from June 2008 floods.

Location Description:

119 East Second Street Bicknell, Indiana 47512

Activity Progress Narrative:

Has received grant award. Grant agreement process is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons

0

1980

3378

58.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-021A

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR1A-09-021

Projected Start Date:

06/26/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Brooklyn, Town of

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Brooklyn, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,500.00
Program Funds Drawdown	\$0.00	\$1,500.00
Program Funds Obligated	\$0.00	\$1,500.00
Program Funds Expended	\$0.00	\$1,500.00
Brooklyn, Town of	\$0.00	\$1,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

4 N. Main Street Brooklyn, IN 46111

Activity Progress Narrative:

Project complete; monitored for compliance. Awaiting final draw.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR1A-09-021B
Activity Title:	Electrical Distribution System

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

DR1A-09-021

Projected Start Date:

06/26/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Brooklyn, Town of

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Brooklyn, Town of

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,595.36
Total CDBG Program Funds Budgeted	N/A	\$2,595.36
Program Funds Drawdown	\$0.00	\$2,595.36
Program Funds Obligated	\$0.00	\$2,595.36
Program Funds Expended	\$0.00	\$2,595.36
Brooklyn, Town of	\$0.00	\$2,595.36
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacement of electrical distribution network for town due to the May/June Storms FEMA #1766

Location Description:

4 N Main Street Brooklyn, IN 46111

Activity Progress Narrative:

Project complete; monitored for compliance. Awaiting final draw.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	0	466	861 54.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-032A

Activity Title: admin

Activity Category:

Administration

Project Number:

DR1A-09-032

Projected Start Date:

07/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Danville, Town of

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Danville, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,500.00
Program Funds Drawdown	\$0.00	\$1,500.00
Program Funds Obligated	\$0.00	\$1,500.00
Program Funds Expended	\$0.00	\$1,500.00
Danville, Town of	\$0.00	\$1,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of project

Location Description:

147 West Main Street Danville, Indiana 46122

Activity Progress Narrative:

Project complete; monitored for compliance. Awaiting final draw.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-032B

Activity Title: wastewater facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

DR1A-09-032

Projected Start Date:

07/24/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Danville, Town of

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Danville, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$11,069.25
Total CDBG Program Funds Budgeted	N/A	\$11,069.25
Program Funds Drawdown	\$0.00	\$11,069.25
Program Funds Obligated	\$0.00	\$11,069.25
Program Funds Expended	\$11,069.25	\$11,069.25
Danville, Town of	\$11,069.25	\$11,069.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

water treatment repairs as a result of FEMA 1766

Location Description:

147 West Main Street Danville, Indiana 46122

Activity Progress Narrative:

Project complete; monitored for compliance. Awaiting final draw.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons

0

2028

6418

31.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-032C

Activity Title: public improvement

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

DR1A-09-032

Projected Start Date:

07/24/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Danville, Town of

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Danville, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$10,909.66
Total CDBG Program Funds Budgeted	N/A	\$10,909.66
Program Funds Drawdown	\$0.00	\$10,909.66
Program Funds Obligated	\$0.00	\$10,909.66
Program Funds Expended	\$0.00	\$10,909.66
Danville, Town of	\$0.00	\$10,909.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

repair of park bridge as a result of FEMA 1766

Location Description:

147 West Main Street Danville, Indiana 46122

Activity Progress Narrative:

Project complete; monitored for compliance. Awaiting final draw.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/141

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons

0

2028

6418

31.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-032D

Activity Title: debris removal

Activity Category:

Debris removal

Project Number:

DR1A-09-032

Projected Start Date:

07/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Danville, Town of

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Danville, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$11,716.42
Total CDBG Program Funds Budgeted	N/A	\$11,716.42
Program Funds Drawdown	\$0.00	\$11,716.42
Program Funds Obligated	\$0.00	\$11,716.42
Program Funds Expended	\$0.00	\$11,716.42
Danville, Town of	\$0.00	\$11,716.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Debris removal town-wide as a result of FEMA Disaster #1766

Location Description:

147 West Main Street Danville, Indiana 46122

Activity Progress Narrative:

Project complete; monitored for compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	747	1166	6008	31.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-038A

Activity Title: admin

Activity Category:

Administration

Project Number:

DR1A-09-038

Projected Start Date:

08/06/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Waveland, Town of

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Waveland, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$225.00
Total CDBG Program Funds Budgeted	N/A	\$225.00
Program Funds Drawdown	\$0.00	\$225.00
Program Funds Obligated	\$0.00	\$225.00
Program Funds Expended	\$0.00	\$225.00
Waveland, Town of	\$0.00	\$225.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local admim of FEMA approved project

Location Description:

PO Box 162 Waveland, Indiana 47989

Activity Progress Narrative:

Project complete; monitored for compliance. Awaiting final draw.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-038B

Activity Title: Storm drains

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

DR1A-09-038

Projected Start Date:

08/06/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Waveland, Town of

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Waveland, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$785.00
Total CDBG Program Funds Budgeted	N/A	\$785.00
Program Funds Drawdown	\$0.00	\$785.00
Program Funds Obligated	\$0.00	\$785.00
Program Funds Expended	\$0.00	\$785.00
Waveland, Town of	\$0.00	\$785.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm drain replacement due to FEMA 1766.

Location Description:

PO Box162 Waveland Indiana 47989
various locations in the town

Activity Progress Narrative:

Project complete; monitored for compliance. Awaiting final draw.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	318	448	70.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-038C

Activity Title: public improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

DR1A-09-038

Projected Start Date:

08/06/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Waveland, Town of

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Waveland, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$288.75
Total CDBG Program Funds Budgeted	N/A	\$288.75
Program Funds Drawdown	\$0.00	\$288.75
Program Funds Obligated	\$0.00	\$288.75
Program Funds Expended	\$0.00	\$288.75
Waveland, Town of	\$0.00	\$288.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

repair of docks due to FEMA 1766

Location Description:

PO Box 162 Waveland Indiana 47989
Waveland Park

Activity Progress Narrative:

Project complete; monitored for compliance. Awaiting final draw.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	318	448	70.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-038D

Activity Title: debris removal

Activity Category:

Debris removal

Project Number:

DR1A-09-038

Projected Start Date:

08/06/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Waveland, Town of

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Waveland, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,785.63
Total CDBG Program Funds Budgeted	N/A	\$1,785.63
Program Funds Drawdown	\$0.00	\$1,785.63
Program Funds Obligated	\$0.00	\$1,785.63
Program Funds Expended	\$0.00	\$1,785.63
Waveland, Town of	\$0.00	\$1,785.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Debris removal as a result of FEMA 1766.

Location Description:

PO Box 162 Waveland Indiana 47989
various locations throughout the town

Activity Progress Narrative:

Project complete; monitored for compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	66	75	420	33.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-057A

Activity Title: local admin

Activity Category:

Administration

Project Number:

DR1A-09-057

Projected Start Date:

10/05/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Owen County

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Owen County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,334.93
Total CDBG Program Funds Budgeted	N/A	\$3,334.93
Program Funds Drawdown	\$0.00	\$3,334.93
Program Funds Obligated	\$0.00	\$3,334.93
Program Funds Expended	\$0.00	\$3,334.93
Owen County	\$0.00	\$3,334.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

60 South Main
Spencer, IN 47460

Activity Progress Narrative:

Project complete; monitored for compliance. Awaiting final draw.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-057B

Activity Title: Debris Removal

Activity Category:

Debris removal

Activity Status:

Completed

Project Number:

DR1A-09-057

Project Title:

Owen County

Projected Start Date:

10/05/2009

Projected End Date:

12/31/2010

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Owen County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$11,201.89
Total CDBG Program Funds Budgeted	N/A	\$11,201.89
Program Funds Drawdown	\$0.00	\$11,201.89
Program Funds Obligated	\$0.00	\$11,201.89
Program Funds Expended	\$0.00	\$11,201.89
Owen County	\$0.00	\$11,201.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Debris removal through out the county.

Location Description:

The PW's for debris removal state county wide, no specific address is listed for debris removal sites. One PW states the the county wide debris removal was disposed along roadways in the county, another PW explains that the waste products were transported to Sycamore Ride Landfill located at 5621 E Cotton Dri, Pimento IN, the non Hazardous debris was loaded and hauled in the Sycamore Ridge Landfill located at 12247 S Mill St in Terre Haute, IN.

Activity Progress Narrative:

Project complete; monitored for compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0

of Persons

4340

5063

21499

43.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-057C

Activity Title: Construction of Roads

Activity Category:

Construction/reconstruction of streets

Activity Status:

Completed

Project Number:

DR1A-09-057

Project Title:

Owen County

Projected Start Date:

10/05/2009

Projected End Date:

12/31/2010

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Owen County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$322,291.82
Total CDBG Program Funds Budgeted	N/A	\$322,291.82
Program Funds Drawdown	\$0.00	\$322,291.82
Program Funds Obligated	\$0.00	\$322,291.82
Program Funds Expended	\$0.00	\$322,291.82
Owen County	\$0.00	\$322,291.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction and reconstruction of various county roads through out the county due to damages incurred from severe weather during May-June 2008 (FEMA 1766)

Location Description:

Mangus road starting at its intersection with Jordan Valley Road and continuing east and south to the intersection of SR46, Hickenson Hill Road, Bush Road, Minnick Road, Kirby Road/Hudson Hill Road, Ramona Road, Limestone Creek Road, Truesdel Road-extends from SR231 5 miles west to east, Stone Mountain-started at Fidler Road north and continue south to a culvert, an unnamed road off Shiloh Road to the cemetery, Shiloh Road, Culcross Road-60yards East of Jones Road, Harris Road, Union School Road, Ellis Lake Road, Ront Street, Woodland Road, Yellow Finch Road, Old Cuba Road, Keeler Road, Estes Road, Anderson Road, Lennox Road, Phardres Road, Wardlaw Road, Rocky Top Road, Marion Road, Country Club Road/Wesley Chapel Road, Moore Road-.03 miles North of 650N, Culvert #1 At Rocky Top Road, Culvert #2 at Rocky Top Road, Bandy Road and Clark Road, Sycamore Road, Drunkards Pike, White Spring Road, NewPort Road, Bixler Road, Keith Road, Gloryville Road-Franklin Township washed out at nine locations with a total length of 3900, Culvert #1 at Locust Lake Road, Graham Road, Ficus Road, Humpty Dumpty Road, King Road, Pleasant Hill Road, Culvert #2 at Locust Lake Road, Culvert #3 at Locust Lake road, Culvert at N County Line Road, Washout Out at N County Line Road.

Activity Progress Narrative:

Project complete; monitored for compliance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	80824/80824

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	12237	23747	51.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-061A

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR1A-09-061

Projected Start Date:

10/15/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Brown County

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Brown County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$125.00
Total CDBG Program Funds Budgeted	N/A	\$125.00
Program Funds Drawdown	\$0.00	\$125.00
Program Funds Obligated	\$0.00	\$125.00
Program Funds Expended	\$0.00	\$125.00
Brown County	\$0.00	\$125.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

PO Box 37
Nashville, IN 47448

Activity Progress Narrative:

Project complete; monitored for compliance. Awaiting final draw.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-061B

Activity Title: Road Repair

Activity Category:

Construction/reconstruction of streets

Project Number:

DR1A-09-061

Projected Start Date:

10/15/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Brown County

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Brown County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$37,336.19
Total CDBG Program Funds Budgeted	N/A	\$37,336.19
Program Funds Drawdown	\$0.00	\$37,336.19
Program Funds Obligated	\$0.00	\$37,336.19
Program Funds Expended	\$0.00	\$37,336.19
Brown County	\$0.00	\$37,336.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Road repair due to the May/June 2008 storms FEMA 1766

Location Description:

Richards Road and Bear Creek

Activity Progress Narrative:

Project complete; monitored for compliance. Awaiting final draw.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	110/110

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons

0

1281

2303

55.62

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-067A

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR1A-09-067

Projected Start Date:

10/27/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

City of Terre Haute

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Terre Haute

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000.00
Program Funds Drawdown	\$1,000.00	\$1,000.00
Program Funds Obligated	\$1,000.00	\$1,000.00
Program Funds Expended	\$1,000.00	\$1,000.00
City of Terre Haute	\$1,000.00	\$1,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local Admin
Project monitored for compliance.

Location Description:

17 Harding Avenue
Terre haute, IN 47807

Activity Progress Narrative:

Activity is complete; project monitored for compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-067B

Activity Title: Debris Removal

Activity Category:

Debris removal

Activity Status:

Completed

Project Number:

DR1A-09-067

Project Title:

City of Terre Haute

Projected Start Date:

10/27/2009

Projected End Date:

12/31/2010

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Terre Haute

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$9,821.81
Total CDBG Program Funds Budgeted	N/A	\$9,821.81
Program Funds Drawdown	\$9,821.81	\$9,821.81
Program Funds Obligated	\$9,821.81	\$9,821.81
Program Funds Expended	\$9,821.81	\$9,821.81
City of Terre Haute	\$9,821.81	\$9,821.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Debris Removal due to the May/June 2008 Storms (FEMA 1766)
Activity complete; project monitored for compliance.

Location Description:

PW states City Wide

Activity Progress Narrative:

Activity is complete; project monitored for compliance. Awaiting final closeout documents

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	16817	10348	51127	53.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-067C

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

DR1A-09-067

Projected Start Date:

10/27/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

City of Terre Haute

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Terre Haute

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$12,687.83
Total CDBG Program Funds Budgeted	N/A	\$12,687.83
Program Funds Drawdown	\$4,817.08	\$12,687.83
Program Funds Obligated	\$12,687.83	\$12,687.83
Program Funds Expended	\$12,687.83	\$12,687.83
City of Terre Haute	\$12,687.83	\$12,687.83
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repaired sewer damage caused by the May/June 2008 Storms (FEMA 1766)
Activity complete; monitored for compliance.

Location Description:

86 Antelope Street, Lost Creek near Chickadee Lane

Activity Progress Narrative:

Activity is complete; project monitored for compliance. Awaiting final closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/315

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	16817	10348	51127	53.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-067D

Activity Title: Storm Drianage

Activitiy Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

DR1A-09-067

Projected Start Date:

10/27/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

City of Terre Haute

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Terre Haute

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,532.45
Total CDBG Program Funds Budgeted	N/A	\$1,532.45
Program Funds Drawdown	\$1,532.45	\$1,532.45
Program Funds Obligated	\$1,532.45	\$1,532.45
Program Funds Expended	\$1,532.45	\$1,532.45
City of Terre Haute	\$1,532.45	\$1,532.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm drainage repairs due to the May/June 2008 storms (FEMA) 1766
Activity is complete; project monitored for compliance.

Location Description:

Lost Creek at Florida Avenue

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/33

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	31536	59614	52.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-069A

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR1A-09-069

Projected Start Date:

11/13/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Town of Medora

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Medora, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,500.00
Program Funds Drawdown	\$1,500.00	\$1,500.00
Program Funds Obligated	\$1,500.00	\$1,500.00
Program Funds Expended	\$1,500.00	\$1,500.00
Medora, Town of	\$1,500.00	\$1,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

PO Box 247
Medora, IN 47260

Activity Progress Narrative:

activity completed and all funds drawn.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-069B

Activity Title: Water Treatment Plant

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

DR1A-09-069

Project Title:

Town of Medora

Projected Start Date:

11/13/2009

Projected End Date:

12/31/2010

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Medora, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,803.85
Total CDBG Program Funds Budgeted	N/A	\$2,803.85
Program Funds Drawdown	\$2,803.85	\$2,803.85
Program Funds Obligated	\$2,803.85	\$2,803.85
Program Funds Expended	\$2,803.85	\$2,803.85
Medora, Town of	\$2,803.85	\$2,803.85
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Water treatment Plant repairs due to the May/June 2008 Storms (FEMA 1766)

Location Description:

The one pager PW states Water Treatment Plant

Activity Progress Narrative:

Activity complete and all funds drawn.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons

0

347

585

59.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-077A

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR1A-09-077

Projected Start Date:

11/17/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Town of Knightstown

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Knightstown, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,500.00
Program Funds Drawdown	\$0.00	\$1,500.00
Program Funds Obligated	\$0.00	\$1,500.00
Program Funds Expended	\$0.00	\$1,500.00
Knightstown, Town of	\$0.00	\$1,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

26 S. Washington St.
Knightstown, IN 46148

Activity Progress Narrative:

Project complete; monitored for compliance. Awaiting final draw.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-077B

Activity Title: Debris Removal

Activity Category:

Debris removal

Project Number:

DR1A-09-077

Projected Start Date:

11/17/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Town of Knightstown

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Knightstown, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$8,927.01
Total CDBG Program Funds Budgeted	N/A	\$8,927.01
Program Funds Drawdown	\$0.00	\$8,927.01
Program Funds Obligated	\$0.00	\$8,927.01
Program Funds Expended	\$0.00	\$8,927.01
Knightstown, Town of	\$0.00	\$8,927.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Debris removal due to the May/June 2008 Storms.

Location Description:

PW states various locations throughout city limits

Activity Progress Narrative:

Project complete; monitored for compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	473	400	2138	40.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-077C

Activity Title: Electric Poles

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

DR1A-09-077

Projected Start Date:

11/17/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Town of Knightstown

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Knightstown, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$33,551.75
Total CDBG Program Funds Budgeted	N/A	\$33,551.75
Program Funds Drawdown	\$0.00	\$33,551.75
Program Funds Obligated	\$0.00	\$33,551.75
Program Funds Expended	\$0.00	\$33,551.75
Knightstown, Town of	\$0.00	\$33,551.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair of electrical system due to the May/June 2008 storms.

Location Description:

PW states various locations throughout town limits

Activity Progress Narrative:

Project complete; monitored for compliance. Awaiting final draw.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2415/2415

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons

0

876

2148

40.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-081A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR1A-09-081

Projected Start Date:

12/23/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Center Point

Projected End Date:

07/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Center Point, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,500.00
Program Funds Drawdown	\$750.00	\$1,500.00
Program Funds Obligated	\$750.00	\$1,500.00
Program Funds Expended	\$750.00	\$1,500.00
Center Point, Town of	\$750.00	\$1,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a cdbg FEMA approved project to restore waste and drinking water systems post-disaster.

Location Description:

PO Box 117
Center Point, Indiana 47840

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR1A-09-081B
Activity Title:	water/sewer lines/lift stations

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

DR1A-09-081

Project Title:

Center Point

Projected Start Date:

12/23/2009

Projected End Date:

07/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Center Point, Town of

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,633.50
Total CDBG Program Funds Budgeted	N/A	\$2,633.50
Program Funds Drawdown	\$467.25	\$2,633.50
Program Funds Obligated	\$467.25	\$2,633.50
Program Funds Expended	\$467.25	\$2,633.50
Center Point, Town of	\$467.25	\$2,633.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Restore water lines, sewer lift statio and the water supply booster pump controller to pre-disaster conditions.

Location Description:

CR E200N (water lines)
 200 ft south-southwest of bend in S. Cherry Street (lift station)
 Southwest corner of CR N200E and CR E600N and at the center point water tower (booster pump controller station)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2
# of Linear feet of Public Improvement	0	0/400

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	84	283	29.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-084A

Activity Title: Local Administration

Activity Category:

Administration

Project Number:

DR1A-09-084

Projected Start Date:

01/05/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Clay County

Projected End Date:

07/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Clay County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Clay County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration of a FEMA CDBG approved project

Location Description:

609 E. National Avenue, Rm. 105
Brazil, Indiana 47834

Activity Progress Narrative:

Project complete; monitored for compliance. Awaiting final draw.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-084B

Activity Title: Debris Removal

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

DR1A-09-084

Project Title:

Clay County

Projected Start Date:

01/05/2010

Projected End Date:

07/31/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Clay County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,646.27
Total CDBG Program Funds Budgeted	N/A	\$3,646.27
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Clay County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Debris removal county wide due to severe weather FEMA 1766.

Location Description:

Clay County, Indiana per FEMA worksheet "Clay County, County wide debris removal"

Activity Progress Narrative:

Project complete; monitored for compliance. Awaiting final draw.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	5489	5121	26241	40.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-084C

Activity Title: Roads

Activity Category:

Construction/reconstruction of streets

Project Number:

DR1A-09-084

Projected Start Date:

01/05/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Clay County

Projected End Date:

07/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Clay County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$134,650.99
Total CDBG Program Funds Budgeted	N/A	\$134,650.99
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Clay County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Road reconstruction due to severe weather.

Location Description:

Jackson Street, CR 375E, CR 700E, CR 800E, CR 875E, CR 1400N, CR 1350N, CR 1300N, CR 1100N, CR 75W, CR 200W, CR 50W, CR 600W, CR 535W, CR 400W, CR 550W, CR 150W, CR 250S, CR 400S, CR 300S, CR 450S, CR 150N, CR 200N, CR 350N, CR 300N, CR 50E, Friendly Grove RD, Murphy Ave., Lower Bloomington Rd., Rhule Cemetery Rd., CR 300E, CR 500E, CR 125E, River Road, CR 575W, CR 300W, CR 250W, Canal Rd, Candlestick Corner Rd., Cory Staunton Rd, CR 1100S, CR 1200S, CR 700S, CR 750S, CR 850S, CR 1025S, CR 1050S, CR 50S, CR 100S, CR 150S, CR 500S, CR 600S, CR 1100S, CR 200S, CR 250W, Ashboro Cemetery Rd, Elm Street, Sonnefield Rd, CR 500W, CR 100 N, CR 200S, CR 100S

Activity Progress Narrative:

Project complete; monitored for compliance. Awaiting final draw.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/32356

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	10728	26556	40.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-085A

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR1A-09-085

Projected Start Date:

01/06/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Town of Rockville

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockville, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$500.00
Total CDBG Program Funds Budgeted	N/A	\$500.00
Program Funds Drawdown	\$500.00	\$500.00
Program Funds Obligated	\$500.00	\$500.00
Program Funds Expended	\$500.00	\$500.00
Rockville, Town of	\$500.00	\$500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

PO Box 143 Rockville, IN 47872

Activity Progress Narrative:

Activity is complete; project monitored for compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-085B

Activity Title: Public Utilitites

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

DR1A-09-085

Projected Start Date:

01/06/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Town of Rockville

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockville, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$934.60
Total CDBG Program Funds Budgeted	N/A	\$934.60
Program Funds Drawdown	\$934.60	\$934.60
Program Funds Obligated	\$934.60	\$934.60
Program Funds Expended	\$934.60	\$934.60
Rockville, Town of	\$934.60	\$934.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replaced and removed wooden poles due ot the May/June 2008 storms

Location Description:

103 West High St.

Activity Progress Narrative:

Activity is complete; project monitored for compliance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/80

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons

0

39

75

52.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-088A

Activity Title: storm sewers

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

DR1A-09-088

Projected Start Date:

01/22/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Harmony, Town of

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Harmony, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,976.50
Total CDBG Program Funds Budgeted	N/A	\$2,976.50
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Harmony, Town of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replace storm drainage pipes and washouts around maholes.

Location Description:

NW corner of Voorhess and Vine St., SE corner of Vine and State Streets, SW corner of Vine and State Streets in Harmony, Indiana

Activity Progress Narrative:

Activity is progressing; monitoring scheduled.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	243	536	45.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-090A

Activity Title: Streets

Activity Category:

Construction/reconstruction of streets

Project Number:

DR1A-09-090

Projected Start Date:

01/29/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Seelyville, Town of

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Seelyville, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$525.19
Total CDBG Program Funds Budgeted	N/A	\$525.19
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Seelyville, Town of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Restore embankment and shoulder around inlets and outlets of 4 culverts that were overwhelmed with flood waters.

Location Description:

Main Street and Railroad Ave.

Activity Progress Narrative:

Activity is progressing; monitoring scheduled.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/95

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons

0

508

1149

44.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-090B

Activity Title: water main

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

DR1A-09-090

Projected Start Date:

01/29/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Seelyville, Town of

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Seelyville, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,012.72
Total CDBG Program Funds Budgeted	N/A	\$1,012.72
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Seelyville, Town of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Restore land around the 20 feet of exposed water main due to flooding (FEMA 1766).

Location Description:

Otter Creek at Robertson Road

Activity Progress Narrative:

Activity is progressing; monitoring scheduled.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons

0

508

1149

44.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-092A

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR1A-09-092

Projected Start Date:

02/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Putnam County

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Putnam County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,743.98
Total CDBG Program Funds Budgeted	N/A	\$1,743.98
Program Funds Drawdown	\$0.00	\$871.99
Program Funds Obligated	\$0.00	\$871.99
Program Funds Expended	\$0.00	\$871.99
Putnam County	\$0.00	\$871.99
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

1 Courthouse Square Street, Suite 60

Activity Progress Narrative:

Project complete; monitored for compliance. Awaiting final draw.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-092B

Activity Title: Debris Removal

Activity Category:

Debris removal

Project Number:

DR1A-09-092

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Putnam County

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Putnam County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$16,135.08
Total CDBG Program Funds Budgeted	N/A	\$16,135.08
Program Funds Drawdown	\$0.00	\$8,067.54
Program Funds Obligated	\$0.00	\$8,067.54
Program Funds Expended	\$0.00	\$8,067.54
Putnam County	\$0.00	\$8,067.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Debris Removal due to the May/June 2008 storms.

Location Description:

PW States County Wide, At CR125S, Below Bridge NO 112 in Greencastle Township, CR350 N in Clinton Township (Bridge NO 84), CR875 S Washington Township, CR 275 Greencastle Township, PW States Putnam County, and Russell Township.

Activity Progress Narrative:

Project complete; monitored for compliance. Awaiting final draw.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	5651	6198	31642	37.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-092C

Activity Title: Road Reconstruction

Activity Category:

Construction/reconstruction of streets

Activity Status:

Completed

Project Number:

DR1A-09-092

Project Title:

Putnam County

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2010

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Putnam County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$108,263.01
Total CDBG Program Funds Budgeted	N/A	\$108,263.01
Program Funds Drawdown	\$0.00	\$54,131.51
Program Funds Obligated	\$0.00	\$54,131.51
Program Funds Expended	\$0.00	\$54,131.51
Putnam County	\$0.00	\$54,131.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Road reconstruction due to the May/June 2008 Storms.

Location Description:

CR 325E approximately 225 yards north of junction CR 300N, CR 800N, Washington Township: CR 1050S, 1225S, Jackson Township: CR 1000N, CR 1100N, Clinton Township: CR 25N, 375W, 400W, 550W, Jackson Township: CR 1050N, Clinton Township: CR 840W, 850W, 600N, 690W, 750W, 800W, CR 550N, 725W, Jefferson Township: CR 525S, 550E, 700S, 825E, 900E, 900S, 925E, CR 725W direction off CR 300N, Jefferson Township: CR 1025E, 300S, 400S, CR 700E, 750E 800S, 850S, 950E, 475S, 500S, 600E, 600S, 625S, 650E, 675E, Washington Township: CR 1275S, 775W, 825W 765W, 425S, CR 875 and CR 1200S, CR 550 W and CR 600W, Clinton Township: CR 690W, CR 325E, 600E, 850E, 1200S, 1175S, Floyd Township: CR 300N, 500N, 600N, 350E, 275, Madion Township: CR 175S, 725 W, 675W, 125N, 575W, Flyod Township: 525N, 825E, 550N, 850E, 575N, Madions Township: CR 275S, 300S, 375S 400W, 450W, Jefferson Township: CR 400E, 425E, 450S, 550S, Madison Township: 250S, 800W, 25N, 425W, 150N, 500W, 600W, 25S, 550W, 75S, 825W, 850W, Russell Township CR 100N, Monroe Township: CR 200N, 250N, 25W, 275N, Jackson Township CR 900, CR 825E, Floyd Township: 210N, 350E, 275N, 475E, Russell Township: CR 275W, 825N, 1050N, 1325N, Marion Township: CR 325S, 350S, 510E, 525E, Cloverdale Township: 240E, 950E, 1050E, 1000S, 1300S, Franklin Township: CR 100E, CR 1325N, 1350N, 240E, 50W, Greencastle/Madison Township (Saddle Club Road) CR 200W, 250S, 225S, Floyd Township Heritage Drive, Grenncastle Township Dunbar Road, CR 25E, 175W, 350S, CR 1300S, 25E, 500E, 900S, 925E, 800N, 1100S, 1150S, Meridian Line road, 840N, 850N, 675E, 700E, 925S, 775S, 775E, 950S, 675E, CR 400E, Old 36 (AKA 675N), 800N, 475W, 650W, 800W, 1150N, 1300N, CR 725W, 750N, 775W, 850N, Portland Mills Road, CR 525W, CR 225S, 350S, 375W, 400S, CR 475E, CR800E Cross Culvert, CR 100E, CR 350N, 400N, 650E, 675E, CR 325E, 375E, 375N, 450E, 500E, 350W, 375W, 900N, 1000N

Activity Progress Narrative:

Project complete; monitored for compliance. Awaiting final draw.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/56964

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
# of Persons	5651	6198	31642 37.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DR1A-09-093A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR1A-09-093

Projected Start Date:

02/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Vermillion County

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Vermillion County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000.00
Program Funds Drawdown	\$1,000.00	\$1,000.00
Program Funds Obligated	\$1,000.00	\$1,000.00
Program Funds Expended	\$1,000.00	\$1,000.00
Vermillion County	\$1,000.00	\$1,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a FEMA (1766) approved project

Location Description:

WCIEDD
1718 Wabash Ave.
Terre Haute, IN 47807

Activity Progress Narrative:

Final draw has been made; monitoring scheduled.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-093B

Activity Title: debris removal

Activity Category:

Debris removal

Project Number:

DR1A-09-093

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Vermillion County

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Vermillion County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$22,791.28
Total CDBG Program Funds Budgeted	N/A	\$22,791.28
Program Funds Drawdown	\$11,393.14	\$11,393.14
Program Funds Obligated	\$22,791.28	\$22,791.28
Program Funds Expended	\$11,393.14	\$11,393.14
Vermillion County	\$11,393.14	\$11,393.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Debris removal as a result of severe weather FEMA #1767

Location Description:

South end of Vermillion County, CR 1150 South

Activity Progress Narrative:

Monitoring scheduled; final draw to be made.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	3484	3513	16481 42.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-093C

Activity Title: streets/bridges

Activity Category:

Construction/reconstruction of streets

Project Number:

DR1A-09-093

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Vermillion County

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Vermillion County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$99,988.45
Total CDBG Program Funds Budgeted	N/A	\$99,988.45
Program Funds Drawdown	\$49,496.73	\$49,496.73
Program Funds Obligated	\$99,988.45	\$99,988.45
Program Funds Expended	\$49,496.73	\$49,496.73
Vermillion County	\$49,496.73	\$49,496.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair of roads and bridges damaged by the disaster FEMA 1766

Location Description:

Newport bridge,CR1150N, 1650N, 1300S, Broadway St.,Rangeline Rd., CR 1780S, CR 600N, CR 50E, CR 1425S, 250W, 600S, 50E, 250W 100N,700N,900N,350E, 150W, 350S, 150S, 800S, 850S, 350E, 310N, 25W,100N, 1150S,200W, 1250S, 850S, 100E, 50E, 8th Street,

Activity Progress Narrative:

Monitoring scheduled; final draw to be made.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/15259

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	7004	16481	42.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-106A

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR1A-09-106

Projected Start Date:

03/08/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Washington County

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Washington County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,500.00
Program Funds Drawdown	\$0.00	\$1,500.00
Program Funds Obligated	\$0.00	\$1,500.00
Program Funds Expended	\$0.00	\$1,500.00
Washington County	\$0.00	\$1,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

99 Public Square Salem IN 47167

Activity Progress Narrative:

Grant administration is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR1A-09-106B
Activity Title:	Road Reconstruction

Activity Category:

Construction/reconstruction of streets

Project Number:

DR1A-09-106

Projected Start Date:

03/08/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Washington County

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Washington County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$16,476.32
Total CDBG Program Funds Budgeted	N/A	\$16,476.32
Program Funds Drawdown	\$0.00	\$16,476.32
Program Funds Obligated	(\$7,870.75)	\$16,476.32
Program Funds Expended	(\$7,870.75)	\$16,476.32
Washington County	(\$7,870.75)	\$16,476.32
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Road Reconstruction due to the May/June 2008 storms (FEMA 1766)

Location Description:

North 2000 From Sparkville Road I/S, 9673-2

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	3240/3240

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low	Mod	Total Low/Mod%
------------	------------	-----------------------

of Persons

0

11543

27223

42.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-108A

Activity Title: administration

Activity Category:

Administration

Project Number:

DR1A-09-108

Projected Start Date:

07/12/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Johnson County

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Johnson County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,500.00
Program Funds Drawdown	\$1,500.00	\$1,500.00
Program Funds Obligated	\$1,500.00	\$1,500.00
Program Funds Expended	\$1,500.00	\$1,500.00
Johnson County	\$1,500.00	\$1,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a dam and road project

Location Description:

Cornerstone Grants Management
1584 Doe Lane
Greenwood, IN

Activity Progress Narrative:

Activity is complete; project monitored for compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-108B

Activity Title: dam

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1A-09-108

Projected Start Date:

07/12/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Johnson County

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Johnson County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$27,531.70
Total CDBG Program Funds Budgeted	N/A	\$27,531.70
Program Funds Drawdown	\$27,531.70	\$27,531.70
Program Funds Obligated	\$27,531.70	\$27,531.70
Program Funds Expended	\$27,531.70	\$27,531.70
Johnson County	\$27,531.70	\$27,531.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Johnson County applied on behalf of the Peoga Lakes Association for grant funds to help the area recover from the damage which was the result of the May 2008 floods (FEMA 1766). The embankment was eroded to the road edge which created a large crack in the road and disrupted the road base. The dam was overtopped and the downstream slope and retaining wall were washed out. A secondary spillway was constructed and the slope of the dam restored.

Location Description:

Peoga Lakes Johnson County, Indiana

Activity Progress Narrative:

Activity is complete; monitored for compliance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/245

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	17	48	35.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-109A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR1A-09-109

Projected Start Date:

07/09/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Johnson County

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Johnson County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$5,595.80
Total CDBG Program Funds Budgeted	N/A	\$5,595.80
Program Funds Drawdown	\$5,595.80	\$5,595.80
Program Funds Obligated	\$5,595.80	\$5,595.80
Program Funds Expended	\$5,595.80	\$5,595.80
Johnson County	\$5,595.80	\$5,595.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a dam project

Location Description:

Cornerstone Grants Management
1584 Doe Lane
Greenwood, Indiana

Activity Progress Narrative:

Activity is complete; project monitored for compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-109B

Activity Title: dams

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1A-09-109

Projected Start Date:

07/09/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Johnson County

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Johnson County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$505,580.20
Total CDBG Program Funds Budgeted	N/A	\$505,580.20
Program Funds Drawdown	\$505,580.20	\$505,580.20
Program Funds Obligated	\$505,580.20	\$505,580.20
Program Funds Expended	\$505,580.20	\$505,580.20
Johnson County	\$505,580.20	\$505,580.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

As a result of the flooding of 2008 (FEMA 1766), the dam between Earlham and Lamb Lake broke and washed into Lamb Lake. The area where the dam broke was the main access road to on of the main sides of the lake. Approximately 80 families were unable to leave or return to their homes. The dam was reconstructed.

Location Description:

Lamb Lakes in Johnson County, Indiana

Activity Progress Narrative:

Activity is complete; project monitored for compliance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/276

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	223	688	32.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-110A

Activity Title: administration

Activity Category:

Administration

Project Number:

DR1A-09-110

Projected Start Date:

07/12/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Martinsville

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Martinsville

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Martinsville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration

Location Description:

59 S. Jefferson Street
Martinsville, IN 46151

Activity Progress Narrative:

Project complete; received monitoring compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-110B

Activity Title: sewers

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

DR1A-09-110

Projected Start Date:

07/12/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Martinsville

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Martinsville

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$85,595.30
Total CDBG Program Funds Budgeted	N/A	\$85,595.30
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Martinsville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Martinsville was directly impacted by the May flooding events of 2008 (FEMA 1766). In one section of town the sanitary sewer system for approximately 60 households collapsed and some residents had no sanitary sewer service. Grant funds will be used to replace 102' of sewer pipe and reconnections at existing manholes.

Location Description:

Tulip Street between Orange St. and Plantation Drive in Martinsville, IN

Activity Progress Narrative:

Project complete; monitored for compliance. Awaiting final draw.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/102

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	101	178	56.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-111A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR1A-09-111

Projected Start Date:

07/12/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Morgan County

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,476.10
Total CDBG Program Funds Budgeted	N/A	\$3,476.10
Program Funds Drawdown	\$3,476.10	\$3,476.10
Program Funds Obligated	\$3,476.10	\$3,476.10
Program Funds Expended	\$3,476.10	\$3,476.10
Morgan County	\$3,476.10	\$3,476.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a bridge rehabilitation project

Location Description:

Cornerstone Grants Management
1584 Doe Lane
Greenwood, Indiana

Activity Progress Narrative:

Activity is complete; project monitored for compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-111B

Activity Title: bridges/streets

Activity Category:

Construction/reconstruction of streets

Project Number:

DR1A-09-111

Projected Start Date:

07/12/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Morgan County

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$291,736.16
Total CDBG Program Funds Budgeted	N/A	\$291,736.16
Program Funds Drawdown	\$291,736.16	\$291,736.16
Program Funds Obligated	\$291,736.16	\$291,736.16
Program Funds Expended	\$291,736.16	\$291,736.16
Morgan County	\$291,736.16	\$291,736.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Heavy rains and severe flooding during FEMA 1766 caused severe damage to Godsey Road and bridge. The rain overtopped the bridge and road and washed out the left and right descending banks compacted fill material and the road base material. The 50' span bridge and road was replaced.

Location Description:

Godsey Road & bridge Morgan County, Indiana

Activity Progress Narrative:

Activity is complete; project monitored for compliance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/60

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	84	213	39.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-112A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR1A-09-112

Projected Start Date:

07/12/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Morgan County

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,500.00
Program Funds Drawdown	\$1,500.00	\$1,500.00
Program Funds Obligated	\$1,500.00	\$1,500.00
Program Funds Expended	\$1,500.00	\$1,500.00
Morgan County	\$1,500.00	\$1,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration

Location Description:

Cornerstone Grants Management
1584 Doe Lane
Greenwood, IN

Activity Progress Narrative:

Activity is complete; project monitored for compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-112B

Activity Title: dams

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1A-09-112

Projected Start Date:

07/12/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Morgan County

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$17,117.50
Total CDBG Program Funds Budgeted	N/A	\$17,117.50
Program Funds Drawdown	\$17,117.50	\$17,117.50
Program Funds Obligated	\$17,117.50	\$17,117.50
Program Funds Expended	\$17,117.50	\$17,117.50
Morgan County	\$17,117.50	\$17,117.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Lower Wildwood Lake dam is an earthen embankment located on Sinking Creek in Morgan County. The June storms of 2008 (FEMA 1766) eroded a portion of the spillway and the downstream hillside. This rainfall event resulted in high lake levels and caused considerable deterioration of the spillway outlet channel and significant erosion along the southern spillway channel bank. The project consisted of debris removal from the erosion area, preparation of the erosion area and installment of geotextile fabric and the placement of 175 LF of rip rap.

Location Description:

Lower Wildwood Lake Dam located on Sinking Creek in Morgan County

Activity Progress Narrative:

Activity is complete; project monitored for compliance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/175

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	272	504	53.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-113A

Activity Title: administration

Activity Category:

Administration

Project Number:

DR1A-09-113

Projected Start Date:

07/12/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Morgan County

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,500.00
Program Funds Drawdown	\$1,500.00	\$1,500.00
Program Funds Obligated	\$1,500.00	\$1,500.00
Program Funds Expended	\$1,500.00	\$1,500.00
Morgan County	\$1,500.00	\$1,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a dam restoration project

Location Description:

180 S. Main St., Suite 112
Martinsville, IN 46151

Activity Progress Narrative:

Activity is complete; project monitored for compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-113B

Activity Title: dam restoration

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1A-09-113

Projected Start Date:

07/12/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Morgan County

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$31,018.06
Total CDBG Program Funds Budgeted	N/A	\$31,018.06
Program Funds Drawdown	\$31,018.06	\$31,018.06
Program Funds Obligated	\$31,018.06	\$31,018.06
Program Funds Expended	\$31,018.06	\$31,018.06
Morgan County	\$31,018.06	\$31,018.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

During the flooding of June 2008 (FEMA 1766) Morgan County experienced a significant amount of rainfall. Lake Edgewood experienced abnormally high lake levels and the dam embankment was eroded and there was significant damage to the concrete and rock armored spillway outlet channel.

Location Description:

Lake Edgewood Dam 1.5 miles northwest of Martinsville in Morgan County

Activity Progress Narrative:

Activity is complete; project monitored for compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	227	428	53.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-114A

Activity Title: administration

Activity Category:

Administration

Project Number:

DR1A-09-114

Projected Start Date:

07/12/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Owen County

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Owen County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,500.00
Program Funds Drawdown	\$1,500.00	\$1,500.00
Program Funds Obligated	\$1,500.00	\$1,500.00
Program Funds Expended	\$1,500.00	\$1,500.00
Owen County	\$1,500.00	\$1,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a public facility restoration project

Location Description:

PO Box 442
Loogootee, Indiana

Activity Progress Narrative:

Activity is complete; project monitored for compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-114B

Activity Title: public facility

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

DR1A-09-114

Projected Start Date:

07/12/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Owen County

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Owen County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$11,750.00	\$25,000.00
Program Funds Obligated	\$11,750.00	\$25,000.00
Program Funds Expended	\$11,750.00	\$25,000.00
Owen County	\$11,750.00	\$25,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Owen County applied on behalf of the Owen Valley Sports Complex which serves the entire county. The building sustained damage as a result of the May 2008 floods (FEMA 1766). The gymnasium was filled with approximately seven feet of water and floors and walls were damaged and the heating and air conditioning units had to be replaced.

Location Description:

575 Fifth Avenue
Spencer, Indiana 47460

Activity Progress Narrative:

Activity is complete; project monitored for compliance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	12238	23747	51.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-115A

Activity Title: administration

Activity Category:

Administration

Project Number:

DR1A-09-115

Projected Start Date:

07/12/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Owen County

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Owen County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$6,913.00
Total CDBG Program Funds Budgeted	N/A	\$6,913.00
Program Funds Drawdown	\$6,913.00	\$6,913.00
Program Funds Obligated	\$6,913.00	\$6,913.00
Program Funds Expended	\$6,913.00	\$6,913.00
Owen County	\$6,913.00	\$6,913.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a dam project

Location Description:

60 S. Main St.
Spencer, IN 47460

Activity Progress Narrative:

Activity is complete; project monitored for compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-115B

Activity Title: dams

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1A-09-115

Projected Start Date:

07/12/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Owen County

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Owen County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$641,302.63
Total CDBG Program Funds Budgeted	N/A	\$641,302.63
Program Funds Drawdown	\$317,194.82	\$641,302.63
Program Funds Obligated	\$317,194.82	\$641,302.63
Program Funds Expended	\$317,194.82	\$641,302.63
Owen County	\$317,194.82	\$641,302.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

In June 2008 (FEMA 1766) a large rain event occurred causing significant flooding. The Graybrook Lake dam began to overtop and significant erosion started to occur. Within minutes of overtopping, the dam failed and the lake emptied causing water to run down stream seriously damaging properties in its path. The dam had to be reconstructed and included a new spillway, a lake draw down system, a new impact basin and raising the dam embankment. The total construction area for the project is 106,600 square feet and the length of the top of the new dam is 400LF.

Location Description:

Graybrook Lake in Morgan Twp. in Owen County

Activity Progress Narrative:

Activity is complete; project monitored for compliance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/400

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	153	350	43.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-116A

Activity Title: administration

Activity Category:

Administration

Project Number:

DR1A-09-116

Projected Start Date:

07/12/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Prince's Lakes

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Prince's Lake, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,500.00
Program Funds Drawdown	\$1,500.00	\$1,500.00
Program Funds Obligated	\$1,500.00	\$1,500.00
Program Funds Expended	\$1,500.00	\$1,500.00
Prince's Lake, Town of	\$1,500.00	\$1,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a dam restoration project

Location Description:

Beumer Consulting
PO Box 219
Farmland, Indiana

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-116B

Activity Title: dam restoration

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1A-09-116

Projected Start Date:

07/12/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Prince's Lakes

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Prince's Lake, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$87,603.00
Total CDBG Program Funds Budgeted	N/A	\$87,603.00
Program Funds Drawdown	\$87,603.00	\$87,603.00
Program Funds Obligated	\$87,603.00	\$87,603.00
Program Funds Expended	\$87,603.00	\$87,603.00
Prince's Lake, Town of	\$87,603.00	\$87,603.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Johnson County was hit hard by the May 2008 flooding (FEMA 1766) and Prince's Lakes East Lake dam was overtopped with a wall of water that caused a significant amount of erosion and soil loss on approximately 6,300 square feet of the embankment. Residents had to wade through waist and shoulder high water to reach pontoon boats to leave the south end of the lake. The dam had to be rehabilitated to prevent a total failure of the dam which would wash out the sewer lift station causing the town's waste water system to fail and flood numerous homes.

Location Description:

Prince's Lakes East Lake Dam Johnson County Indiana

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/650

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1133	2151	52.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-117A

Activity Title: administration

Activity Category:

Administration

Project Number:

DR1A-09-117

Projected Start Date:

07/12/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Prince's Lakes

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Prince's Lake, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,168.00
Total CDBG Program Funds Budgeted	N/A	\$2,168.00
Program Funds Drawdown	\$2,168.00	\$2,168.00
Program Funds Obligated	\$2,168.00	\$2,168.00
Program Funds Expended	\$2,168.00	\$2,168.00
Prince's Lake, Town of	\$2,168.00	\$2,168.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a dam restoration project

Location Description:

Beumer Consulting
PO Box 219
Farmland, Indiana 47340

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-117B

Activity Title: dam restoration

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1A-09-117

Projected Start Date:

07/12/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Prince's Lakes

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Prince's Lake, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$166,827.00
Total CDBG Program Funds Budgeted	N/A	\$166,827.00
Program Funds Drawdown	\$166,827.00	\$166,827.00
Program Funds Obligated	\$166,827.00	\$166,827.00
Program Funds Expended	\$166,827.00	\$166,827.00
Prince's Lake, Town of	\$166,827.00	\$166,827.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

North Lake dam approximately 400' long was overtopped in the 2008 flooding (FEMA 1766). Approximately 10,890 SF of the embankment was damaged as well as significant damage to the spillway. The embankment and spillway had to be reconstructed, trees removed, erosion control measures put in place and the existing road had to be replaced.

Location Description:

North Lake Dam in Prince's Lakes in Johnson County, Indiana

Activity Progress Narrative:

Received executed grant agreement as of 1/25/2011

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/400

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	109	261	41.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-118A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR1A-09-118

Projected Start Date:

07/08/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Seelyville

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Seelyville, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000.00
Program Funds Drawdown	\$1,000.00	\$1,000.00
Program Funds Obligated	\$1,000.00	\$1,000.00
Program Funds Expended	\$1,000.00	\$1,000.00
Seelyville, Town of	\$1,000.00	\$1,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a water main restoration project

Location Description:

1718 Wabash Avenue
Terre Haute, Indiana

Activity Progress Narrative:

Activity is progressing; monitoring scheduled.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-118B

Activity Title: water main

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR1A-09-118

Project Title:

Seelyville

Projected Start Date:

07/08/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Seelyville, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$30,500.00
Total CDBG Program Funds Budgeted	N/A	\$30,500.00
Program Funds Drawdown	\$14,750.00	\$14,750.00
Program Funds Obligated	\$30,500.00	\$30,500.00
Program Funds Expended	\$14,750.00	\$14,750.00
Seelyville, Town of	\$14,750.00	\$14,750.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

During the flood of June 2008 (FEMA 1766) an arterial water main was exposed that crosses Otter Creek and feeds the Town's water system. This main line was embedded in approximately nine feet of sand. Heavy rains scoured the creek bed and exposed the water main. Rip rap and gabion baskets were installed to protect the pipe.

Location Description:

Otter Creek
Seelyville, Indiana

Activity Progress Narrative:

Activity is complete and project is being schedule for monitoring.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2218	5019	44.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-119A

Activity Title: local administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR1A-09-119

Project Title:

Terre Haute

Projected Start Date:

07/12/2010

Projected End Date:

01/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Terre Haute

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Terre Haute	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a bank restoration project

Location Description:

1718 Wabash Ave.
Terre Haute. Indiana 47807

Activity Progress Narrative:

Monitoring scheduled; final draw to be made.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-119B

Activity Title: bank restoration

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1A-09-119

Projected Start Date:

07/12/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Terre Haute

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Terre Haute

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$48,210.00
Total CDBG Program Funds Budgeted	N/A	\$48,210.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Terre Haute	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

During the June 2008 flood (FEMA 1766) the City of Terre Haute experienced historic flooding throughout the city causing damage to homes, businesses and city infrastructure. The Lost Creek tributary that runs through the City experiences a tremendous amount of damage with debris and collapsing the bank which directly threatened private property. Damage consisted of about 220' of bank erosion failure along the west bank of the creek. Restoration of the bank involved the installation of gabion baskets at the toe of the slope and rip-rap armament on the re-shaped slope.

Location Description:

west bank of Lost Creek just north of the intersection of 30th and Florida Streets in Terre Haute, Indiana

Activity Progress Narrative:

Monitoring scheduled; final draw to be made.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/200

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	228	4328	5.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-120A

Activity Title: administration

Activity Category:

Administration

Project Number:

DR1A-09-120

Projected Start Date:

07/09/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

West Terre Haute

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of West Terre Haute

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,500.00
Program Funds Drawdown	\$1,500.00	\$1,500.00
Program Funds Obligated	\$1,500.00	\$1,500.00
Program Funds Expended	\$1,500.00	\$1,500.00
Town of West Terre Haute	\$1,500.00	\$1,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a levee project

Location Description:

1718 Wabash Avenue
Terre Haute, Indiana 47807

Activity Progress Narrative:

Monitoring scheduled; final draw to be made.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-120B

Activity Title: dams/levees

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1A-09-120

Projected Start Date:

07/09/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

West Terre Haute

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of West Terre Haute

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$18,992.00
Total CDBG Program Funds Budgeted	N/A	\$18,992.00
Program Funds Drawdown	\$8,746.00	\$8,746.00
Program Funds Obligated	\$18,992.00	\$18,992.00
Program Funds Expended	\$8,746.00	\$8,746.00
Town of West Terre Haute	\$8,746.00	\$8,746.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

During the flood disaster of June 2008 (FEMA 1766), the West Vigo Levee Association's sustained damage to the levee which protects the Town of West Terre Haute from Sugar Creek on the West and the Wabash River basin in which the town lies. The work predominately entailed the removal of trees, debris and other sediment from the approximately 300 foot long spillway channel. The channel also sustained damage to its sides from the rush of the water causing erosion and collapse of these channel sides. Once the spillway channel was cleared of the debris, the channel sides were re-shaped, built back up and re-seeded as close to pre-disaster condition as possible in order to restore functionality to the spillway.

Location Description:

West Terre Haute

Activity Progress Narrative:

Monitoring scheduled; final draw to be made.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1523	2332	65.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-121A

Activity Title: wastewater

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

DR1A-09-121

Projected Start Date:

09/30/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Franklin, City of

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Franklin

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$27,487.85
Total CDBG Program Funds Budgeted	N/A	\$27,487.85
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Franklin	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Restoration of sewer lines and treatment plant due to FEMA 1766

Location Description:

101 Hurricane Street, Franklin, Indiana
84 South Morton, Franklin, Indiana
796 South State Street, Franklin, Indiana

Activity Progress Narrative:

Grant agreement signature process is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-121B

Activity Title: Public Improvement

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Planned

Project Number:

DR1A-09-121

Project Title:

Franklin, City of

Projected Start Date:

09/30/2010

Projected End Date:

09/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Franklin

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$120,194.95
Total CDBG Program Funds Budgeted	N/A	\$120,194.95
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Franklin	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Restoration of park facilities resulting from flooding due to FEMA 1766

Location Description:

Greenlawn Cemetary, Franklin
Provence Park, Franklin
101 Hurricane Street, Franklin
396 Branigan Street Franklin
East King Street, Franklin
Scott Park, Franklin
Blue Heron Park

Activity Progress Narrative:

Grant agreement signature process is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0
# of Linear miles of Public	0	0/0
# of cable feet of public utility	0	0/0

Activity funds eligible for DREF (Ike

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-001A

Activity Title: Local administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR1B-09-001

Project Title:

Bartholomew County

Projected Start Date:

10/01/2009

Projected End Date:

04/30/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Bartholomew County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$68,136.00
Total CDBG Program Funds Budgeted	N/A	\$68,136.00
Program Funds Drawdown	\$0.00	\$32,568.00
Program Funds Obligated	\$0.00	\$32,568.00
Program Funds Expended	\$0.00	\$32,568.00
Bartholomew County	\$0.00	\$32,568.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration of an urgent need FEMA approved project.

Location Description:

Governmental Office Bldg., Suite 101
440 Third Street
Columbus, IN 47201

Activity Progress Narrative:

Grant administration is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-001B

Activity Title: reconstruction

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

DR1B-09-001

Projected Start Date:

10/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bartholomew County

Projected End Date:

04/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Bartholomew County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,307,725.00
Total CDBG Program Funds Budgeted	N/A	\$1,307,725.00
Program Funds Drawdown	\$0.00	\$1,305,725.00
Program Funds Obligated	\$0.00	\$1,305,725.00
Program Funds Expended	\$0.00	\$1,305,725.00
Bartholomew County	\$0.00	\$1,305,725.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant funds will be used to reconstruct the basement of the hospital which was inundated with flood waters (FEMA 1766) during the severe weather event of May/June 2008.

Location Description:

2400 East 17th Street
Columbus, IN 47201

Activity Progress Narrative:

Monitoring and final draws are likely to occur in the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	27717	71435	38.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-002A

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR1B-09-002

Projected Start Date:

11/12/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Bartholomew County

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Bartholomew County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$67,600.00
Total CDBG Program Funds Budgeted	N/A	\$67,600.00
Program Funds Drawdown	\$0.00	\$32,800.00
Program Funds Obligated	\$34,800.00	\$67,600.00
Program Funds Expended	\$0.00	\$32,800.00
Bartholomew County	\$0.00	\$32,800.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

440 Third Street, Suite 101
Columbus, IN 47201

Activity Progress Narrative:

Grant administration is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-002B

Activity Title: Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

DR1B-09-002

Projected Start Date:

11/12/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bartholomew County

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Bartholomew County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,192,010.00
Total CDBG Program Funds Budgeted	N/A	\$1,192,010.00
Program Funds Drawdown	\$196,574.06	\$223,621.65
Program Funds Obligated	\$1,164,962.41	\$1,192,010.00
Program Funds Expended	\$112,464.11	\$223,621.65
Bartholomew County	\$112,464.11	\$223,621.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Reconstruction and rehabilitation of Interior Construction of remainder of basement of the hospital which was severely flooded during the June 2008 severe weather event (FEMA 1766). Reconstruction is critical to the recovery of the community.

Location Description:

2400 East 17th Street, Columbus IN

Activity Progress Narrative:

Construction is underway and is on-track to being completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	27717	71435	38.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-003A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR1B-09-003

Projected Start Date:

01/22/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Bartholomew County

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Bartholomew County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$5,641.00
Total CDBG Program Funds Budgeted	N/A	\$5,641.00
Program Funds Drawdown	\$0.00	\$4,320.50
Program Funds Obligated	\$1,320.50	\$5,641.00
Program Funds Expended	\$0.00	\$4,320.50
Bartholomew County	\$0.00	\$4,320.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a FEMA approved project

Location Description:

440 Third Street, Suite 101
Columbus, Indiana 47201

Activity Progress Narrative:

Grant administration is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-003B

Activity Title: Public Facility

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

DR1B-09-003

Projected Start Date:

01/22/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bartholomew County

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Bartholomew County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$50,365.00
Total CDBG Program Funds Budgeted	N/A	\$50,365.00
Program Funds Drawdown	\$23,498.32	\$32,516.50
Program Funds Obligated	\$28,998.82	\$38,017.00
Program Funds Expended	\$23,498.32	\$32,516.50
Bartholomew County	\$23,498.32	\$32,516.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Restore exterior of the Lincoln Park Building to pre-disaster conditions and was damaged as a result of the May/June floods (FEMA 1766)

Location Description:

Lincoln Park Building
2400 East 17th Street
Columbus, Indiana

Activity Progress Narrative:

Grant agreement signature process is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	27717	71435	38.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-004A

Activity Title: Administration

Activity Category:

Administration

Project Number:

DR1B-09-004

Projected Start Date:

03/09/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Town of Morgantown

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Morgantown

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$24,985.00
Total CDBG Program Funds Budgeted	N/A	\$24,985.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Town of Morgantown	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Stabazlization of bank erosion along creek.

Location Description:

PO Box 416
Morgantown, IN 46160

Activity Progress Narrative:

Grant administration is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-004B

Activity Title: Shoring of ditch/Storm Drainage

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

DR1B-09-004

Projected Start Date:

03/09/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Town of Morgantown

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Morgantown

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$774,515.00
Total CDBG Program Funds Budgeted	N/A	\$774,515.00
Program Funds Drawdown	\$205,278.56	\$308,517.26
Program Funds Obligated	\$671,276.30	\$774,515.00
Program Funds Expended	\$94,851.35	\$308,517.26
Town of Morgantown	\$94,851.35	\$308,517.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Shoring of ditch along creek which was severely damage due to the FEMA 1766 severe weather event.

Location Description:

5106: 7001-7012, 7015-7036, 7038-7044, 7048-7052

Activity Progress Narrative:

Porject is underconstruction. Funds have been drawn.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	440	809	54.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-005A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR1B-09-005

Projected Start Date:

07/08/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Crawfordsville

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Crawfordsville

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$26,500.00
Total CDBG Program Funds Budgeted	N/A	\$26,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	(\$620.80)	\$0.00
Crawfordsville	(\$620.80)	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of road and bridge improvement project

Location Description:

Cornerstone Grants Management
1584 Doe Lane
Greenwood, In 46142

Activity Progress Narrative:

Grant administration is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-005B

Activity Title: roads/bridges

Activity Category:

Construction/reconstruction of streets

Project Number:

DR1B-09-005

Projected Start Date:

07/08/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Crawfordsville

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Crawfordsville

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,473,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,473,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	(\$49,124.86)	\$0.00
Crawfordsville	(\$49,124.86)	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The city of Crawfordsville sustained damage from the June 2008 flooding event (FEMA 1766). A broken storm sewer pipe is responsible for the closure of Whitlock Avenue. A sink hole and eroding walls around the culvert have made the roadway unsafe. The culvert will be replaced with a new 156 foot culvert; headwall, wingwalls and retaining walls will be constructed. The section of the road affected will be replaced as well as a section of sidewalk. All storm and sanitary sewers will need to be replaced after construction.

Location Description:

Whitlock Avenue in Crawfordsville Indiana

Activity Progress Narrative:

Construction is underway and activity is progressing without complication.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/700

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	581	1112	52.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-006B

Activity Title: Public facility

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

DR1B-09-006

Projected Start Date:

07/08/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Bloomington

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Bloomington, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$206,825.00
Total CDBG Program Funds Budgeted	N/A	\$206,825.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Bloomington, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Bloomington was adversely impacted by the June 2008 floods (FEMA 1766) and the Bloomington Salvation Army was flooded. Too much rain overwhelmed the existing drainage system and allowed water to pour into the basement. The project will include the removal and replacement of interior basement wall, mold remediation, roof and stairway replacement; all of which were damaged by the heavy rains and storms.

Location Description:

111 N. Rogers Street
Bloomington, Indiana 47404

Activity Progress Narrative:

Bidding complete and on track to receive release of funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	36422	69313	52.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-007A

Activity Title: local administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR1B-09-007

Project Title:

Montgomery County

Projected Start Date:

08/25/2010

Projected End Date:

03/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Montgomery County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$19,550.00
Total CDBG Program Funds Budgeted	N/A	\$19,550.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of an embankment restoration and stabilization project

Location Description:

1944 North Old State Road 55
Crawfordsville, IN 47933

Activity Progress Narrative:

Grant administration is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR1B-09-007B
Activity Title:	road embankment stabilization

Activity Category:

Construction/reconstruction of streets

Activity Status:

Planned

Project Number:

DR1B-09-007

Project Title:

Montgomery County

Projected Start Date:

08/25/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Montgomery County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$520,950.00
Total CDBG Program Funds Budgeted	N/A	\$520,950.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The heavy sheet rain and driving winds during May and June 2008 have caused severe slope erosion along Offield Creek adjacent to Montgomery County Road 300S and threatens to destabilize the road. Any further degradation of the slope will damage portions of CR 300S. The project will correct the slope failure using a three pronged approach. Drainage control, erosion control at the toe of the slope (near creek level) and the construction of a retaining wall along CR 300S will prevent further slope erosion and avert road damage that is likely to occur if erosion continues.

Location Description:

Montgomery County Road 300S just east off of Indiana State Road 47 in Montgomery County, Indiana

Activity Progress Narrative:

Bidding complete, on track to receive release of funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons

0

61

162

37.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-008A

Activity Title: local administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR1B-09-008

Project Title:

Putnam County

Projected Start Date:

07/08/2010

Projected End Date:

01/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Putnam County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$16,000.00
Total CDBG Program Funds Budgeted	N/A	\$16,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Putnam County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a bridges project

Location Description:

1 Courthouse Square, Suite 60
Greencastle, Indiana 46135

Activity Progress Narrative:

Grant administration is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-008B

Activity Title: streets/bridges

Activity Category:

Construction/reconstruction of streets

Project Number:

DR1B-09-008

Projected Start Date:

07/08/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Putnam County

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Putnam County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$448,789.00
Total CDBG Program Funds Budgeted	N/A	\$448,789.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Putnam County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

As a result of the June 2008 flood disaster (FEMA 1766), Putnam County received extensive damage to 26 bridges and abutments as a result of high velocity flooding in the streams and creeks of the county. This event was widespread and covered the entire county with heavy rains and flash flooding. Putnam County is applying for funding to help rehabilitate 26 damaged bridges/abutments that is estimated to be just over 21,000 linear feet of work that is critical to the county-wide transportation network. The scope of work for each bridge will vary depending on the type of damage sustained.

Location Description:

damage is to bridges/roads throughout Putnam County Indiana

Activity Progress Narrative:

Project was granted a time extension on the bid and release of funds deadlines to allow more time for the community to bid the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/21000

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	11834	31642	37.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-009A

Activity Title: local administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR1B-09-009

Project Title:

Trafalgar

Projected Start Date:

07/08/2010

Projected End Date:

01/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Trafalgar, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources

N/A

\$10,350.00

Total CDBG Program Funds Budgeted

N/A

\$10,350.00

Program Funds Drawdown

\$0.00

\$0.00

Program Funds Obligated

\$0.00

\$0.00

Program Funds Expended

\$0.00

\$0.00

Trafalgar, Town of

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration of a storm water project

Location Description:

PO Box 7

Trafalgar, IN 46181

Activity Progress Narrative:

Grant administration is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-009B

Activity Title: flood drainage

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Planned

Project Number:

DR1B-09-009

Project Title:

Trafalgar

Projected Start Date:

07/08/2010

Projected End Date:

01/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Trafalgar, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$122,750.00
Total CDBG Program Funds Budgeted	N/A	\$122,750.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Trafalgar, Town of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The town of Trafalgar received heavy rains during the flooding of June 2008 (FEMA 1766). Spring Lake was constructed as a storm water retention pond and collects approximately 70% of the storm water runoff with in the Town of Trafalgar. The proposed project includes replacement of the existing outfall control structure for the pond, bank stabilization and grading at the downstream side of the out let, reconstruction of North Lake Road at the outfall structure and reconstruction of Dunn Road Crossing at the inlet control culvert. Drainage improvements with the pond and discharge control are needed to eliminate flooding of properties, severe erosion and safety concerns.

Location Description:

Spring Lake in Trafalgar, Indiana

Activity Progress Narrative:

Have received release of funds, ready for construction to begin.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	409	704	58.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-009C

Activity Title: roads

Activity Category:

Construction/reconstruction of streets

Project Number:

DR1B-09-009

Projected Start Date:

07/08/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Trafalgar

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Trafalgar, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources

N/A

\$157,750.00

Total CDBG Program Funds Budgeted

N/A

\$157,750.00

Program Funds Drawdown

\$0.00

\$0.00

Program Funds Obligated

\$0.00

\$0.00

Program Funds Expended

\$0.00

\$0.00

Trafalgar, Town of

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

The town of Trafalgar received heavy rains during the flooding of June 2008 (FEMA 1766). Spring Lake was constructed as a storm water retention pond and collects approximately 70% of the storm water runoff with in the Town of Trafalgar. The proposed project includes replacement of the existing outfall control structure for the pond, bank stabilization and grading at the downstream side of the out let, reconstruction of North Lake Road at the outfall structure and reconstruction of Dunn Road Crossing at the inlet control culvert. Drainage improvements with the pond and discharge control are needed to eliminate flooding of properties, severe erosion and safety concerns.

Location Description:

Spring Lake in Trafalgar, Indiana

Activity Progress Narrative:

Have received release of funds; awaiting construction to begin.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	409	704	58.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-010A

Activity Title: administration

Activity Category:

Administration

Project Number:

DR1B-09-010

Projected Start Date:

07/08/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Vincennes, City of

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Vincennes, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$6,871.00
Total CDBG Program Funds Budgeted	N/A	\$6,871.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Vincennes, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a waste water rehabilitation project.

Location Description:

201 Vigo Street
Vincennes, IN 47591

Activity Progress Narrative:

Grant administration is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-010B

Activity Title: storm water

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Planned

Project Number:

DR1B-09-010

Project Title:

Vincennes, City of

Projected Start Date:

07/08/2010

Projected End Date:

01/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Vincennes, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$122,195.00
Total CDBG Program Funds Budgeted	N/A	\$122,195.00
Program Funds Drawdown	\$8,913.29	\$8,913.29
Program Funds Obligated	\$122,195.00	\$122,195.00
Program Funds Expended	\$8,913.29	\$8,913.29
Vincennes, City of	\$8,913.29	\$8,913.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The June 2008 flood (FEMA 1766) significantly affected the City of Vincennes as ten inches of rain fell in southwest Indiana and moved down stream of the Wabash River. The Perry Street and College Avenue pump stations sit just east of the Wabash River and worked continuously causing the pumps to fail. The proposed project will rehabilitate both pump stations resulting in more effective storm drainage for the area.

Location Description:

City of Vincennes at the Perry Street pump station and the College Avenues pump station

Activity Progress Narrative:

Construction is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	365	678	53.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-018A

Activity Title: storm drainage

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Planned

Project Number:

DR1B-09-018

Project Title:

Greensburg, City of

Projected Start Date:

02/16/2011

Projected End Date:

09/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Greensburg, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Greensburg, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City will use grant funds to make improvements to the storm drainage system. In June, 2008 the residential flooding which occurred was severe and many businesses were damaged as a result of the disaster. Greensburg will install two detention ponds to contain the excess water and will install a 60" culvert by jack and bore method with a casing pipe at the railroad crossing over Gas Creek. These improvements are necessary to reduce future flooding and encourage economic development in this disaster affected community.

Location Description:

Detention pond #1 between Montgomery Road and I-74
Detention pond #2 located NE of the intersection of Montgomery Road and North Davidson Street
culvert railroad crossing over Gas Creek
all in Greensburg Indiana

Activity Progress Narrative:

The project is in the grant agreement process. Progressing without complication.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	573	1092	52.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-DL-09-011A

Activity Title: local administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR1B-09-011

Project Title:

Prince's Lakes

Projected Start Date:

08/19/2010

Projected End Date:

09/30/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Prince's Lakes

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$52,340.00
Total CDBG Program Funds Budgeted	N/A	\$52,340.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Prince's Lakes	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a dam rehabilitation project

Location Description:

Beumer Consulting
PO Box 219
Farmland, Indiana 47340

Activity Progress Narrative:

Grant administration is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-DL-09-011B

Activity Title: Dam Rehabilitation

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1B-09-011

Projected Start Date:

08/19/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Prince's Lakes

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Prince's Lakes

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,649,888.00
Total CDBG Program Funds Budgeted	N/A	\$1,649,888.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Prince's Lakes	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town of Prince's Lakes was adversely affected by the severe rain event that occurred May/June 2008 (FEMA 1766). On June 7, 2008 the dam overtopped with a wall of water that caused a significant amount of erosion and soil loss of the embankment. The project will consist of constructing a 125' wide x 11' high concrete labyrinth type spillway. This will include a concrete spillway chute, chute blocks and an impact basin followed by an earthen channel lined with riprap.

Location Description:

Rozell Drive in the town of Prince's Lakes in Johnson County Indiana
Section 33, T. 11 N., R. 4 E. Nineveh Quadrangle Map
Census Tract number 6114

Activity Progress Narrative:

Received release of funds as of February 2011, construction is expected to begin in the near future.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/610
Activity funds eligible for DREF (Ike)	0	0/1649888

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1133	2151	52.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-DL-09-012A

Activity Title: administration

Activity Category:

Administration

Project Number:

DR1B-09-012

Projected Start Date:

09/15/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Morgan County - Edgewood

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$22,000.00
Total CDBG Program Funds Budgeted	N/A	\$22,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Morgan County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a dam rehabilitation project

Location Description:

Cornerstone Grants Management
1584 Doe Lane
Greenwood, IN 46142

Activity Progress Narrative:

Grant administration is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-DL-09-012B

Activity Title: dam improvements

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1B-09-012

Projected Start Date:

09/15/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Morgan County - Edgewood

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,045,600.00
Total CDBG Program Funds Budgeted	N/A	\$1,045,600.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Morgan County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Improvements to the dam will be made to bring it in compliance with IDNR safety requirements and to significantly reduce the risk of an uncontrolled breach failure. The scope of work involved with this project is to replace the existing spillway which consists of the following activities; demolition, installation of a new principle spillway, concrete riser, trash rack, drawdown pipe/valve, embankment and emergency spillway improvements.

Location Description:

Lake Edgewood in Morgan County, Indiana

Activity Progress Narrative:

Received executed grant agreement last quarter. Project is currently in the design/permitting stage.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/650

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-DL-09-013A
Activity Title: local administration

Activity Category:

Administration

Project Number:

DR1B-09-013

Projected Start Date:

09/16/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Prince's Lakes

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Prince's Lake, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$12,800.00
Total CDBG Program Funds Budgeted	N/A	\$12,800.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Prince's Lake, Town of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a dam rehabilitation project

Location Description:

Beumer Consulting
 PO Box 219
 Farmland, IN 47340

Activity Progress Narrative:

Grant administration is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-DL-09-013B

Activity Title: dam rehabilitation

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1B-09-013

Projected Start Date:

09/16/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Prince's Lakes

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Prince's Lake, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$315,473.00
Total CDBG Program Funds Budgeted	N/A	\$315,473.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Prince's Lake, Town of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town will use grant funds to rehabilitate the dam which is classified as conditionally poor. Improvements include: the embankment will be reconstructed to an appropriate slope; the primary spillway will be removed and replaced with a 60" concrete outlet pipe; and riprap and a filter fabric will be placed at the outlet into East Lake. Damage to the dam was related to FEMA 1766 and the improvements are vital to the long term recovery of the Town.

Location Description:

On S. Fleming Drive in the Town of Prince's Lakes in southeastern Johnson County, Indiana

Activity Progress Narrative:

Contacted engineer as of February 2011. Expected to begin construction in July, 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	27	34	79.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-DL-09-014A

Activity Title: local administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR1B-09-014

Project Title:

Prince's Lakes

Projected Start Date:

09/16/2010

Projected End Date:

09/30/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Prince's Lake, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$49,200.00
Total CDBG Program Funds Budgeted	N/A	\$49,200.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Prince's Lake, Town of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a dam rehabilitation project

Location Description:

Beumer Consulting
PO Box 219
Farmland, IN 47340

Activity Progress Narrative:

Grant administration is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-DL-09-014B

Activity Title: dam rehabilitation

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1B-09-014

Projected Start Date:

09/16/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Prince's Lakes

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Prince's Lake, Town of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,491,800.00
Total CDBG Program Funds Budgeted	N/A	\$1,491,800.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Prince's Lake, Town of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

During the June flooding of 2008 the Hants Lake Dam was overtopped. The Town will use grant funds to rehabilitate the dam and bring it up to the Indiana Department of Natural Resources code. The project includes; embankment reconstruction, removal and replacement of the existing spillway, reinforced concrete headwall and riprap, construction of an outlet channel and a toe drain and erosion control measures.

Location Description:

West of S. Nineveh Drive, North of E. Dunham Drive in the town of Prince's Lakes in southeastern Johnson County, Indiana

Activity Progress Narrative:

Bidding will take place summer 2011. Project is progressing without complications.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	1133	2151	52.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-DL-09-015A

Activity Title: administration

Activity Category:

Administration

Project Number:

DR1B-09-015

Projected Start Date:

10/15/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Morgan County

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$22,000.00
Total CDBG Program Funds Budgeted	N/A	\$22,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Morgan County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a dam rehabilitation project

Location Description:

Cornerstone Grants Management
1584 Doe Lane
Greenwood, IN 46142

Activity Progress Narrative:

Grant administration is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-DL-09-015B

Activity Title: dam rehabilitation

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1B-09-015

Projected Start Date:

10/15/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Morgan County

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,053,100.00
Total CDBG Program Funds Budgeted	N/A	\$1,053,100.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Morgan County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Wildwood Lake Dam located in Morgan County is classified as a high hazard dam due to the potential for loss of life and serious damage to property downstream of the dam in the event of a catastrophic failure. The dam sustained damage as a result of the flooding in 2008 (FEMA 1766). Improvements to the dam include a new principle spillway, trash rack, drawdown valve, raising the dam, and embankment and emergency spillway improvements.

Location Description:

Lower Wildwood Lake Dam is located on Sinking Creek in Morgan County, Indiana.

Activity Progress Narrative:

Project is in the design/permitting stage. Bid deadline is 8/31/2011. Project is progressing without complications.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/450

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	272	504	53.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR1B-DL-09-016A
Activity Title:	Dam Spillway Rehabilitation

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1B-09-016

Projected Start Date:

11/09/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Owen County

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Owen County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$421,107.75
Total CDBG Program Funds Budgeted	N/A	\$421,107.75
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Owen County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Owen County will use grant funds to make spillway improvements to Lake Hollybrook. The project will remove and replace the existing concrete chute spillway in its entirety and include the addition of an energy dissipating basin. The project is necessary due to damages incurred during the severe weather of May-June 2008. This project is vital to the economic recovery of the area.

Location Description:

Lake Hollybrook, Owen County, IN

Activity Progress Narrative:

Received executed grant agreement as of 1/7/2011. Project is progressing without complications.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/0
# of Linear miles of Public	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-DL-09-017A

Activity Title: administration

Activity Category:

Administration

Project Number:

DR1B-09-017

Projected Start Date:

12/17/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Greencastle, City of

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Greencastle, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$15,250.00
Total CDBG Program Funds Budgeted	N/A	\$15,250.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Greencastle, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a dam restoration project

Location Description:

West Central Indiana Economic Development District, Inc.
1718 Wabash Avenue
Terre Haute, IN 47807

Activity Progress Narrative:

Grant administration is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-DL-09-017B

Activity Title: dam restoration

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1B-09-017

Projected Start Date:

12/17/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Greencastle, City of

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Greencastle, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$515,079.00
Total CDBG Program Funds Budgeted	N/A	\$515,079.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Greencastle, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Greencastle was adversely affected by the disaster of 2008 and Albin Lake Dam was damaged as a result of the severe weather. Damage to the dam includes missing mortar and rock was dislodged resulting in the dam continuously leaking. The dam is classified as a high hazard dam. A major water line runs along the crest of the dam and failure of the dam would cause significant problems with water distribution and fire protection and is important to the continued recovery of this disaster affected community. The improvements to the dam include: replacement of the existing spillway, flattening of the dam slopes to improve stability, widening of the roadway that crosses the dam to meet minimum standards and a grass safety ledge for pedestrian access.

Location Description:

Albin Lake Dam in the City of Greencastle, IN in Putnam County.

Activity Progress Narrative:

Has completed environmental review; expected to complete bidding by 10/31/2011. Progressing without complications.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	326	723	45.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-ST-09-019A

Activity Title: Administration

Activity Category:

Administration

Project Number:

DR1B-09-019

Projected Start Date:

03/09/2011

Benefit Type:

Area Benefit

National Objective:

N/A

Activity Status:

Planned

Project Title:

Clinton

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Clinton, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$13,900.00
Total CDBG Program Funds Budgeted	N/A	\$13,900.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Clinton, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant Admin

Location Description:

West Central Indiana Economic Development District, INC.
1718 Wabash Ave, Terre Haute, IN

Activity Progress Narrative:

Grant administration is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-ST-09-019B

Activity Title: storm water

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR1B-09-019

Project Title:

Clinton

Projected Start Date:

03/08/2011

Projected End Date:

09/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Clinton, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$349,495.00
Total CDBG Program Funds Budgeted	N/A	\$349,495.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Clinton, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Clinton will use grant funds to make storm water improvements on 10 acres around Feather Creek. The project will include widening sections of the creek, clearing and grubbing from bank to bank including debris removal, excavation of portions of the creek's slopes, installation of drainage structures, gabion basket additions, and the installation of granular bedding and riprap.

Location Description:

Feather Creek, Clinton, Indiana

Activity Progress Narrative:

Project is in the process of design/permitting. Expected to have environmental review completed by 5/31/2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3300
Activity funds eligible for DREF (Ike	0	0/227171

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3088	5246	58.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR1HB-009-001A
Activity Title:	Administration - City of Columbus

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR1HB-009-001

Project Title:

City of Columbus

Projected Start Date:

06/02/2010

Projected End Date:

12/01/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Columbus

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$72,736.20
Total CDBG Program Funds Budgeted	N/A	\$72,736.20
Program Funds Drawdown	\$0.00	\$16,750.00
Program Funds Obligated	\$0.00	\$72,736.20
Program Funds Expended	\$0.00	\$16,750.00
City of Columbus	\$0.00	\$16,750.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

For period ending March 31, 2011, claims have been received and processes for administration costs totaling \$9,931.04 in CDBG-D funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR1HB-009-001B
Activity Title:	Homeowner Buy Out - City of Columbus

Activity Category:

Acquisition - buyout of residential properties

Project Number:

DR1HB-009-001

Projected Start Date:

06/02/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Columbus

Projected End Date:

12/01/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,381,987.80
Total CDBG Program Funds Budgeted	N/A	\$1,381,987.80
Program Funds Drawdown	\$0.00	\$732,376.21
Program Funds Obligated	\$0.00	\$1,381,987.80
Program Funds Expended	\$0.00	\$732,376.21
City of Columbus	\$0.00	\$732,376.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition - buyout of residential properties

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

No acquisition costs to report this quarter

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/68

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/68
# of Singlefamily Units	0	0/68

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/68	0/68	0
# Owner Households	0	0	0	0/0	0/68	0/68	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1HB-009-003A

Activity Title: Administration - Brown County

Activity Category:

Administration

Project Number:

DR1HB-009-003

Projected Start Date:

11/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Brown County

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Brown County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$31,187.75
Total CDBG Program Funds Budgeted	N/A	\$31,187.75
Program Funds Drawdown	\$3,575.00	\$3,575.00
Program Funds Obligated	\$31,187.75	\$31,187.75
Program Funds Expended	\$3,575.00	\$3,575.00
Brown County	\$3,575.00	\$3,575.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Brown County, IN

Activity Progress Narrative:

For period ending March 31, 2011, claims have been received and processes for administration costs totaling \$3,575.00 in CDBG-D funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1HB-009-003B

Activity Title: Home Owner Buy Out - Brown County

Activity Category:

Acquisition - buyout of residential properties

Project Number:

DR1HB-009-003

Projected Start Date:

11/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Brown County

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Brown County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$592,567.25
Total CDBG Program Funds Budgeted	N/A	\$592,567.25
Program Funds Drawdown	\$2,543.75	\$2,543.75
Program Funds Obligated	\$592,567.25	\$592,567.25
Program Funds Expended	\$2,543.75	\$2,543.75
Brown County	\$2,543.75	\$2,543.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition - buyout of residential properties

Location Description:

Brwon County, IN

Activity Progress Narrative:

For period ending March 31, 2011 recipient has reported appraisals for 38 homes totaling \$2,823.75 and other hard costs in the amount of \$2,580.00.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/41
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/41
# of Singlefamily Units	0	0/41

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/41	0/0	0/41	0
# Owner Households	0	0	0	0/41	0/0	0/41	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DR1HB-009-005A
Activity Title:	Administration - City of Franklin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR1HB-009-005

Project Title:

City of Franklin

Projected Start Date:

03/10/2010

Projected End Date:

07/22/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Franklin

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$82,004.85
Total CDBG Program Funds Budgeted	N/A	\$82,004.85
Program Funds Drawdown	\$0.00	\$22,823.34
Program Funds Obligated	\$0.00	\$82,004.85
Program Funds Expended	\$491.31	\$22,823.34
City of Franklin	\$491.31	\$22,823.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration

Location Description:

City of Franklin, Johnson County, IN

Activity Progress Narrative:

For period ending March 31, 2011, claims have been received and processes for administration costs totaling \$313.87 in CDBG-D funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1HB-009-005B

Activity Title: Homeowner Buy Out - City of Franklin

Activity Category:

Acquisition - buyout of residential properties

Project Number:

DR1HB-009-005

Projected Start Date:

03/10/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Franklin

Projected End Date:

07/22/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Franklin

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,558,092.15
Total CDBG Program Funds Budgeted	N/A	\$1,558,092.15
Program Funds Drawdown	\$110,422.28	\$745,818.47
Program Funds Obligated	\$0.00	\$1,558,092.15
Program Funds Expended	\$110,422.28	\$745,818.47
City of Franklin	\$110,422.28	\$745,818.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition - buyout of residential properties

Location Description:

City of Franklin, Johnson County, IN

Activity Progress Narrative:

For period ending March 31, 2011 recipient has executed purchase agreements for 9 homes for a total buyout amount of \$120,886.10, appraisals in the amount of \$150 and other hard costs totaling \$23,148.32.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/72
# of Parcels acquired voluntarily	0	0/72

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/72
# of Singlefamily Units	0	0/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/72	0/72	0
# Owner Households	0	0	0	0/0	0/72	0/72	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DR1HB-009-006A

Activity Title: Administration - Johnson County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR1HB-009-006

Project Title:

Johnson County

Projected Start Date:

05/24/2010

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Johnson County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$57,467.10
Total CDBG Program Funds Budgeted	N/A	\$57,467.10
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$57,467.10
Program Funds Expended	\$0.00	\$0.00
Johnson County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Johnson County

Activity Progress Narrative:

No admin costs to report this quarter. .

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1HB-009-006B

Activity Title: Homeowner Buyout - Johnson County

Activity Category:

Acquisition - buyout of residential properties

Project Number:

DR1HB-009-006

Projected Start Date:

05/24/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Johnson County

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Johnson County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,091,874.90
Total CDBG Program Funds Budgeted	N/A	\$1,091,874.90
Program Funds Drawdown	\$268,841.84	\$303,993.74
Program Funds Obligated	\$0.00	\$1,091,874.90
Program Funds Expended	\$211,332.02	\$303,993.74
Johnson County	\$211,332.02	\$303,993.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition - buyout of residential properties

Location Description:

Johnson County

Activity Progress Narrative:

For period ending March 31, 2011 recipient has executed purchase agreements for 5 homes for a total buyout amount of \$119,640.63 and other hard costs totaling \$7,789.50.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/44
# of Housing Units	0	0/44
# of Singlefamily Units	0	0/44

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/44	0/44	0
# Owner Households	0	0	0	0/0	0/44	0/44	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR1HB-009-009A
Activity Title:	Administration - Morgan County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR1HB-009-009

Project Title:

Morgan County

Projected Start Date:

03/10/2008

Projected End Date:

12/01/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Morgan County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$50,483.45
Total CDBG Program Funds Budgeted	N/A	\$50,483.45
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$50,483.45
Program Funds Expended	\$0.00	\$0.00
Morgan County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Morgan County, IN

Activity Progress Narrative:

No admin costs to report this quarter. .

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/23

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1HB-009-009B

Activity Title: Homeowner Buy Out - Morgan County

Activity Category:

Acquisition - buyout of residential properties

Project Number:

DR1HB-009-009

Projected Start Date:

03/10/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Morgan County

Projected End Date:

12/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$959,185.55
Total CDBG Program Funds Budgeted	N/A	\$959,185.55
Program Funds Drawdown	\$301,383.95	\$392,755.55
Program Funds Obligated	\$0.00	\$959,185.55
Program Funds Expended	\$301,383.95	\$392,755.55
Morgan County	\$301,383.95	\$392,755.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition - buyout of residential properties

Location Description:

Morgan County

Activity Progress Narrative:

For period ending March 31, 2011 recipient has executed purchase agreements for 13 homes for a total buyout amount of \$300,358.85 and other hard costs totaling \$1,025.11.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/23

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/23
# of Singlefamily Units	0	0/23

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/23	0/23	0
# Owner Households	0	0	0	0/0	0/23	0/23	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
